

ANALITICO DE PLAZAS Y REMUNERACIONES

EJECUTIVO DEL ESTADO

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		50		20,804,412.00	14,468,561.64	5,870,640.76	1,595,549.28	1,371,921.74	135,354.72	2,767,815.02	465,208.45
GOBERNADOR DEL ESTADO	G0101	1	0	1,725,237.00	1,327,418.28	359,812.36	155,045.28	99,423.26	11,926.56	93,417.26	38,006.41
SECRETARIO PARTICULAR DEL GOBERNADOR	G0303	1	0	1,095,283.00	850,278.60	220,658.44	90,168.00	59,221.14	6,936.00	64,333.30	24,345.78
JEFE DE OFICINA DEL GOBERNADOR	G0311	1	0	1,095,283.00	850,278.60	220,658.44	90,168.00	59,221.14	6,936.00	64,333.30	24,345.78
COORDINADOR EJECUTIVO	G0313	1	0	965,070.00	737,635.44	206,265.04	90,168.00	59,221.14	6,936.00	49,939.90	21,169.91
COORDINADOR GENERAL ESPECIALIZADO	G0314	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR CONSULTIVO	G0406	2	0	1,492,649.00	1,149,628.44	310,023.90	129,804.48	87,130.40	9,984.96	83,104.06	32,996.58
ANALISTA ESPECIALIZADO	G0503	4	0	910,296.00	701,914.56	187,985.26	68,764.80	58,036.72	5,289.60	55,894.14	20,396.23
COORDINADOR GENERAL	G0504	3	0	2,311,290.00	1,787,001.60	473,029.50	194,706.72	130,695.60	14,977.44	132,649.74	51,258.79
SUB-DIRECTOR	G0801	4	0	1,595,425.00	1,264,009.32	295,107.44	99,166.08	75,535.92	7,628.16	112,777.28	36,308.03
JEFE DE DEPARTAMENTO	G0805	1	0	264,705.00	203,076.00	55,745.08	21,802.56	17,031.58	1,677.12	15,233.82	5,883.60
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	3	0	1,157,514.00	914,222.40	217,013.48	74,374.56	56,651.94	5,721.12	80,265.86	26,278.51
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	3	0	795,254.00	606,977.52	170,597.62	65,407.68	54,745.54	5,031.36	45,413.04	17,678.44
ANALISTA	G1304	1	0	324,224.00	264,690.72	51,935.86	11,831.04	11,187.64	910.08	28,007.10	7,597.09
OFICIAL "M"	G0003	4	0	1,397,953.00	651,330.24	715,466.04	111,945.60	135,051.28	8,611.20	459,857.96	31,156.14
OFICIAL "R"	G0020	4	0	1,275,483.00	537,264.00	710,569.06	131,701.44	116,488.24	10,130.88	452,248.50	27,850.22
OFICIAL "I"	G0907	2	0	648,455.00	300,797.52	333,075.86	47,018.40	57,374.72	3,616.80	225,065.94	14,580.99
OFICIAL "A"	G1301	7	0	1,694,897.00	674,126.16	982,670.88	123,308.64	130,227.54	9,485.28	719,649.42	38,100.41
HONORARIOS	H0001	1	0	194,071.00	162,280.32	27,130.20	0.00	22,487.42	2,986.32	1,656.46	4,660.56
HONORARIOS	H0004	2	0	344,849.00	287,853.36	48,709.14	0.00	39,476.00	5,112.00	4,121.14	8,286.33
HONORARIOS	H0037	1	0	147,851.00	123,595.44	20,686.08	0.00	12,897.80	1,485.36	6,302.92	3,569.90
HONORARIOS	H0052	1	0	157,211.00	131,640.00	21,766.50	0.00	11,486.22	1,213.68	9,066.60	3,804.88
HONORARIOS	H0058	1	0	99,972.00	82,200.00	15,360.78	0.00	10,923.18	1,125.60	3,312.00	2,410.94
HONORARIOS	H0093	1	0	190,991.00	161,308.80	25,040.88	0.00	8,186.18	697.20	16,157.50	4,641.37
TOTAL		50		20,804,412.00	14,468,561.64	5,870,640.76	1,595,549.28	1,371,921.74	135,354.72	2,767,815.02	465,208.45

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE GOBERNACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		1,140		343,831,587.00	228,638,179.56	107,491,211.69	25,852,475.40	25,621,983.98	2,189,788.80	53,826,963.51	7,702,194.85
SECRETARIO	G0201	1	0	1,175,146.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
REPRESENTANTE DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MEXICO	G0202	1	0	1,175,146.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	4	0	3,681,798.00	2,796,137.28	805,331.68	360,672.00	236,884.56	27,744.00	180,031.12	80,326.24
SECRETARIO EJECUTIVO	G0308	2	0	1,848,252.00	1,404,428.76	403,478.20	180,336.00	118,442.28	13,872.00	90,827.92	40,342.44
JEFE DE OFICINA DE LA REPRESENTACION DEL GOBIERNO DEL ESTADO EN LA CIUDAD DE MEXICO	G0312	1	0	920,451.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR GENERAL ESPECIALIZADO	G0314	8	0	7,045,887.00	5,317,436.52	1,575,545.12	721,344.00	473,769.12	55,488.00	324,944.00	152,903.70
DIRECTOR GENERAL	G0403	14	0	10,614,729.00	8,185,762.20	2,193,936.00	908,631.36	616,001.86	69,894.72	599,408.06	235,029.60
COORDINADOR CONSULTIVO	G0406	18	0	12,410,593.00	9,459,321.12	2,679,256.86	1,168,240.32	786,598.00	89,864.64	634,553.90	272,012.08
DIRECTOR DE AREA	G0501	33	0	18,344,775.00	14,234,060.04	3,700,969.04	1,435,056.48	1,041,991.02	110,388.96	1,113,532.58	409,739.32
ANALISTA ESPECIALIZADO	G0503	45	0	8,272,214.00	6,170,876.64	1,919,893.40	773,604.00	678,466.08	59,508.00	408,315.32	181,442.34
COORDINADOR GENERAL	G0504	3	0	2,113,034.00	1,615,493.76	451,114.64	194,706.72	130,695.60	14,977.44	110,734.88	46,423.20
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	55	0	30,077,732.00	23,335,731.12	6,071,217.44	2,391,760.80	1,689,126.34	183,981.60	1,806,348.70	670,780.13
ANALISTA ESPECIALIZADO	G0510	12	0	2,393,622.00	1,783,103.40	558,040.06	224,789.76	198,591.62	17,291.52	117,367.16	52,476.77
COORDINADOR CONFIANZA	G0601	13	0	2,181,754.00	1,603,786.80	530,476.08	217,928.88	198,565.20	16,763.76	97,218.24	47,488.97
JUEZ CONFIANZA	G0703	6	0	1,894,631.00	1,508,420.88	342,410.84	91,859.04	95,888.28	7,066.08	147,597.44	43,797.62
JUEZ DE REGISTRO CIVIL	G0705	95	0	34,003,420.00	26,594,499.60	6,641,430.00	2,355,194.40	1,864,341.02	181,168.80	2,240,725.78	767,488.22
SUB-DIRECTOR	G0801	22	0	6,970,273.00	5,382,349.80	1,432,239.68	545,413.44	425,172.88	41,954.88	419,698.48	155,680.59
SUPERVISOR "A"	G0804	10	0	2,063,911.00	1,588,495.92	428,838.02	143,301.60	141,964.22	11,023.20	132,549.00	46,575.28
JEFE DE DEPARTAMENTO	G0805	43	0	10,377,357.00	7,826,254.92	2,322,620.84	937,510.08	773,714.06	72,116.16	539,280.54	228,481.45
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	67	0	22,205,391.00	17,234,669.76	4,472,752.46	1,661,031.84	1,298,066.46	127,771.68	1,385,882.48	497,965.92
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	25	0	6,299,387.00	4,794,084.60	1,365,972.96	545,064.00	434,274.90	41,928.00	344,706.06	139,327.00
JEFE DE DEPARTAMENTO	G0813	1	0	152,073.00	113,153.40	35,584.84	14,330.16	12,736.24	1,102.32	7,416.12	3,332.63
SECRETARIO PARTICULAR DEL TITULAR	G0814	1	0	279,498.00	223,385.40	49,670.04	14,330.16	12,736.24	1,102.32	21,501.32	6,440.56
DEFENSOR PUBLICO	G0903	101	0	29,437,881.00	23,418,409.92	5,339,878.18	1,462,156.80	1,491,498.14	112,473.60	2,273,749.64	679,590.93
SUPERVISOR	G1001	5	0	879,696.00	663,835.20	196,116.50	65,239.20	73,097.82	5,018.40	52,761.08	19,742.48
SUPERVISOR	G1003	1	0	189,798.00	144,694.44	40,849.66	14,348.88	13,960.04	1,103.76	11,436.98	4,252.33
CAPTURISTA	G1303	2	0	492,729.00	393,596.28	87,734.10	23,662.08	23,587.48	1,820.16	38,664.38	11,396.23
ANALISTA	G1304	7	0	1,093,516.00	825,765.12	243,252.60	82,817.28	89,250.76	6,370.56	64,814.00	24,495.71
OFICIAL "M"	G0003	10	0	2,948,041.00	1,183,330.92	1,700,153.58	279,864.00	305,978.20	21,528.00	1,092,783.38	64,552.79
OFICIAL "R"	G0020	105	0	33,790,571.00	13,600,308.00	19,456,903.91	3,457,162.80	3,917,113.80	265,935.60	11,816,691.71	733,356.86
OFICIAL "I"	G0907	58	0	15,292,257.00	5,711,957.40	9,243,128.44	1,363,533.60	1,646,986.88	104,887.20	6,127,720.76	337,168.37
OFICIAL "E"	G0911	92	0	21,951,108.00	7,796,616.84	13,667,719.70	1,851,408.00	2,213,483.44	142,416.00	9,460,412.26	486,765.08
OFICIAL "A"	G1301	92	0	20,390,576.00	7,071,131.64	12,864,677.42	1,620,627.84	1,889,706.24	124,663.68	9,229,679.66	454,767.39
HONORARIOS	H0001	20	0	3,734,902.00	3,118,850.64	526,409.24	0.00	449,748.40	59,726.40	16,934.44	89,639.16
HONORARIOS	H0003	1	0	167,713.00	139,644.00	24,044.28	0.00	21,251.40	2,792.88	0.00	4,022.45
HONORARIOS	H0004	3	0	557,657.00	466,713.72	77,527.32	0.00	59,214.00	7,668.00	10,645.32	13,414.33
HONORARIOS	H0006	2	0	359,761.00	284,820.00	66,737.98	18,684.48	37,762.04	4,843.68	5,447.78	8,200.81

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE LA FUNCION PUBLICA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		435		127,381,000.00	92,463,275.04	32,051,603.46	8,974,711.08	9,129,834.86	895,316.64	13,051,740.88	2,866,123.50
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,840,898.00	1,398,068.64	402,665.84	180,336.00	118,442.28	13,872.00	90,015.56	40,163.12
COORDINADOR GENERAL ESPECIALIZADO	G0314	6	0	5,472,578.00	4,150,852.32	1,202,457.74	541,008.00	355,326.84	41,616.00	264,506.90	119,267.15
TITULAR DE LA UNIDAD	G0407	1	0	736,169.00	566,028.96	153,889.32	64,902.24	43,565.20	4,992.48	40,428.40	16,250.63
DIRECTOR DE AREA	G0501	15	0	8,354,436.00	6,484,502.40	1,683,302.16	652,298.40	472,826.88	50,176.80	508,000.08	186,633.21
COORDINADOR GENERAL	G0504	6	0	4,618,180.00	3,563,710.68	952,058.40	389,413.44	268,706.20	29,954.88	263,983.88	102,410.13
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	18	0	9,501,870.00	7,344,312.24	1,946,365.58	782,758.08	549,644.12	60,212.16	553,751.22	211,192.52
ANALISTA ESPECIALIZADO	G0510	1	0	195,708.00	146,598.24	44,828.30	18,732.48	15,129.18	1,440.96	9,525.68	4,281.29
DELEGADO "A" O COMISARIO "A"	G0512	23	0	12,430,871.00	9,620,096.28	2,533,854.68	1,000,190.88	719,040.60	76,937.76	737,685.44	276,920.46
COORDINADOR CONFIANZA	G0601	1	0	218,731.00	168,276.00	45,560.70	16,763.76	14,244.24	1,289.52	13,263.18	4,894.59
COORDINADOR TECNICO CONFIANZA	G0602	1	0	162,768.00	116,626.68	42,611.42	16,763.76	17,894.58	1,289.52	6,663.56	3,529.65
SUB-DIRECTOR	G0801	6	0	1,914,420.00	1,481,891.04	389,743.68	148,749.12	113,303.88	11,442.24	116,248.44	42,786.42
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
JEFE DE DEPARTAMENTO	G0805	86	0	22,207,352.00	16,956,580.32	4,758,380.28	1,875,020.16	1,493,921.60	144,232.32	1,245,206.20	492,390.51
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	25	0	8,190,328.00	6,346,354.92	1,660,490.78	619,788.00	486,701.56	47,676.00	506,325.22	183,484.65
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	12	0	2,869,074.00	2,154,807.24	651,161.04	261,630.72	222,646.48	20,125.44	146,758.40	63,105.23
SUPERVISOR	G1001	1	0	195,639.00	152,184.00	39,026.34	13,047.84	11,941.64	1,003.68	13,033.18	4,429.03
SUPERVISOR	G1003	2	0	441,657.00	344,153.28	87,484.64	28,697.76	26,707.88	2,207.52	29,871.48	10,018.30
ANALISTA	G1304	39	0	8,862,193.00	7,007,600.28	1,650,559.50	461,410.56	485,000.74	35,493.12	668,655.08	204,031.72
OFICIAL "M"	G0003	3	0	912,976.00	377,838.72	515,074.36	83,959.20	93,903.46	6,458.40	330,753.30	20,062.53
OFICIAL "R"	G0020	17	0	5,557,213.00	2,288,652.00	3,147,721.17	559,731.12	622,202.52	43,056.24	1,922,731.29	120,840.50
OFICIAL "I"	G0907	9	0	2,445,485.00	956,983.68	1,434,412.69	211,582.80	246,581.24	16,275.60	959,973.05	54,088.93
OFICIAL "E"	G0911	7	0	1,854,638.00	750,931.20	1,062,172.04	140,868.00	171,398.74	10,836.00	739,069.30	41,535.10
OFICIAL "A"	G1301	31	0	7,247,588.00	2,697,747.72	4,387,413.36	546,081.12	649,064.82	42,006.24	3,150,261.18	162,428.22
HONORARIOS	H0001	12	0	2,269,162.00	1,875,793.20	339,457.92	23,039.40	269,849.04	35,835.84	10,733.64	53,910.01
HONORARIOS	H0004	2	0	402,082.00	337,363.92	55,035.52	0.00	39,476.00	5,112.00	10,447.52	9,682.17
HONORARIOS	H0006	4	0	691,989.00	561,988.44	113,814.44	18,684.48	75,524.08	9,687.36	9,918.52	16,185.67
HONORARIOS	H0007	2	0	369,132.00	294,294.48	66,369.76	17,430.96	35,685.60	4,518.72	8,734.48	8,467.94
HONORARIOS	H0010	3	0	482,257.00	388,078.56	82,981.62	16,682.88	51,669.54	6,487.20	8,142.00	11,197.29
HONORARIOS	H0011	1	0	190,797.00	146,592.00	39,986.80	15,799.68	16,491.78	2,047.92	5,647.42	4,218.28
HONORARIOS	H0013	11	0	1,732,369.00	1,446,502.80	244,145.48	0.00	176,926.42	21,824.88	45,394.18	41,720.83
HONORARIOS	H0015	6	0	939,408.00	772,236.00	144,888.32	14,494.32	92,464.68	11,272.32	26,657.00	22,283.88
HONORARIOS	H0020	11	0	1,659,686.00	1,385,639.76	234,041.38	0.00	162,080.38	19,501.68	52,459.32	40,004.36
HONORARIOS	H0025	4	0	582,882.00	475,389.12	93,748.80	12,757.56	55,891.28	6,614.40	18,485.56	13,744.22
HONORARIOS	H0031	35	0	5,538,839.00	4,596,599.04	809,656.78	48,275.04	469,084.70	54,751.20	237,545.84	132,580.78
HONORARIOS	H0037	17	0	2,494,320.00	2,084,553.36	349,546.90	0.00	219,262.60	25,251.12	105,033.18	60,221.24
HONORARIOS	H0043	3	0	421,060.00	351,393.12	59,504.88	0.00	38,214.54	4,381.20	16,909.14	10,163.05
HONORARIOS	H0044	3	0	542,543.00	446,987.04	82,673.88	10,341.24	36,887.46	4,021.20	31,423.98	12,882.48

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE LA FUNCION PUBLICA

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
HONORARIOS	H0052	4	0	650,094.00	536,841.72	97,743.82	9,363.60	45,944.88	4,854.72	37,580.62	15,509.05
HONORARIOS	H0058	1	0	70,009.00	56,280.00	12,048.78	0.00	10,923.18	1,125.60	0.00	1,680.14
HONORARIOS	H0065	2	0	257,707.00	214,550.28	36,920.52	0.00	20,506.84	2,041.44	14,372.24	6,235.74
TOTAL		435		127,381,000.00	92,463,275.04	32,051,603.46	8,974,711.08	9,129,834.86	895,316.64	13,051,740.88	2,866,123.50

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		52,447		11,363,617,886.27	9,440,031,507.84	12,721,652,637.50	2,472,982,098.72	494,344,998.34	188,841,035.88	9,565,484,504.56	479,487,034.26
SECRETARIO	G0201	1	0	1,175,144.27	877,078.08	272,835.05	130,621.92	84,288.74	10,047.84	47,876.55	25,231.13
SUB-SECRETARIO	G0301	3	0	3,284,253.00	2,542,997.52	668,255.71	270,475.92	184,961.59	20,805.84	192,012.36	72,999.29
DIRECTOR GENERAL	G0403	9	0	7,395,769.00	5,760,670.32	1,470,055.77	584,035.92	392,034.60	44,925.84	449,059.41	165,044.08
COORDINADOR DE ASESORES	G0404	1	0	821,752.00	640,074.48	163,339.53	64,892.88	43,559.40	4,991.76	49,895.49	18,338.23
DIRECTOR DE AREA	G0501	57	0	34,151,756.00	26,758,463.04	6,625,520.23	2,481,935.04	1,753,284.52	190,918.08	2,199,382.59	767,778.27
COORDINADOR GENERAL	G0504	4	0	3,287,008.00	2,560,297.92	653,358.12	259,571.52	174,237.60	19,967.04	199,581.96	73,352.93
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	1	0	598,891.00	469,446.72	115,981.02	43,542.72	30,503.20	3,349.44	38,585.66	13,463.39
SUB-DIRECTOR	G0801	4	0	1,367,408.00	1,066,549.92	270,116.24	99,365.76	75,659.20	7,643.52	87,447.76	30,741.43
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	598,891.00	469,446.72	115,981.02	43,542.72	30,503.20	3,349.44	38,585.66	13,463.39
JEFE DE DEPARTAMENTO	G0805	115	0	23,866,737.00	17,632,467.00	5,718,165.14	2,513,035.20	1,993,820.99	193,310.40	1,017,998.55	516,107.21
AUXILIAR ADMINISTRATIVO	A01801	2	32	560,977.00	167,923.20	380,518.38	43,660.08	3,803.52	3,358.56	329,696.22	12,535.61
AUXILIAR ADMINISTRATIVO	A01801	9	29	2,321,274.00	684,811.80	1,584,523.17	178,050.96	17,115.84	13,696.56	1,375,659.81	51,939.90
ADMINISTRADOR ESPECIALIZADO	A01802	7	0	1,289,032.00	533,707.44	727,528.00	138,763.80	13,312.32	10,673.88	564,778.00	27,794.61
ADMINISTRATIVO ESPECIALIZADO	A01803	1,047	0	193,979,155.00	79,934,617.44	109,858,479.81	20,755,099.80	1,997,163.78	1,596,507.48	85,509,708.75	4,186,066.95
AUXILIAR DE ADMINISTRADOR	A01804	7	0	1,297,800.00	533,707.44	736,083.85	138,763.80	13,312.32	10,673.88	573,333.85	28,008.96
AUXILIAR DE ADMINISTRADOR	A01805	41	0	7,618,862.00	3,126,000.72	4,328,382.53	812,759.40	77,972.16	62,518.44	3,375,132.53	164,478.85
ANALISTA ADMINISTRATIVO	A01806	90	0	19,371,761.00	8,424,396.00	10,532,107.55	2,178,781.20	174,863.72	167,594.40	8,010,868.23	415,252.92
JEFE DE OFICINA	A01807	41	0	9,828,071.00	4,022,675.88	5,593,011.20	1,040,338.92	80,702.72	80,023.80	4,391,945.76	212,382.15
MECANOGRAFA	A03801	98	0	18,210,145.00	7,471,904.16	10,345,117.31	1,942,693.20	197,562.72	149,434.32	8,055,427.07	393,125.43
TAQUIMECANOGRAFA	A03802	40	0	7,424,957.00	3,049,756.80	4,214,946.41	793,574.88	74,168.64	60,993.60	3,286,209.29	160,254.30
SECRETARIA DE APOYO	A03803	51	0	9,815,111.00	4,097,466.84	5,506,036.11	1,057,640.04	98,871.96	81,359.28	4,268,164.83	211,611.98
SECRETARIA "C"	A03804	35	0	7,240,059.00	3,101,895.84	3,982,513.85	797,202.00	71,126.64	61,324.20	3,052,861.01	155,648.28
OPERADOR DE EQUIPO DE COMUNICACIONES	C02802	3	0	557,742.00	228,731.76	316,968.87	59,470.20	5,705.28	4,574.52	247,218.87	12,041.47
JEFE DE DEPARTAMENTO	CF10859	4	0	1,284,458.00	604,298.64	652,587.69	142,978.08	14,481.88	10,998.24	484,129.49	27,572.81
ANALISTA PROGRAMADOR	CF12804	2	0	480,159.00	212,403.36	257,372.54	50,544.96	6,103.52	3,888.00	196,836.06	10,383.53
PROGRAMADOR ESPECIALIZADO	CF12812	8	0	1,677,624.00	719,723.52	921,898.16	187,128.00	15,214.08	14,394.24	705,161.84	36,002.49
ESPECIALISTA EN TELEINFORMATICA	CF12814	37	0	9,158,032.00	3,664,887.36	5,294,437.78	938,842.44	77,258.68	72,216.60	4,206,120.06	198,706.86
ANALISTA DE SISTEMAS MACROCOMPUTACIONALES	CF12825	92	0	22,965,462.00	9,013,263.72	13,453,323.71	2,331,979.20	180,525.76	179,377.92	10,761,440.83	498,878.81
DIRECTOR DE AREA	CF52317	2	0	675,818.00	323,759.04	337,786.66	84,177.36	3,803.52	6,475.20	243,330.58	14,272.33
INSPECTOR DE JARDIN DE NIÑOS	E0101	62	0	43,236,672.00	40,448,020.08	55,770,219.92	12,151,096.68	1,309,166.52	934,699.44	41,375,257.28	2,054,058.45
INSPECTOR GENERAL DE SECTOR DE JARDIN DE NIÑOS	E0105	12	0	11,971,752.00	5,410,368.96	9,577,294.66	2,029,527.12	146,988.00	153,962.88	7,246,816.66	317,365.70
DIRECTORA DE JARDIN DE NIÑOS	E0121	144	0	55,909,963.00	81,427,346.40	93,895,646.73	21,700,982.88	2,328,802.08	1,666,592.64	68,199,251.13	3,741,253.61
MAESTRA DE JARDIN DE NIÑOS	E0181	1,408	0	394,196,251.00	697,755,517.92	870,743,067.96	183,110,136.00	27,386,412.48	13,955,146.20	646,291,373.28	33,606,131.39
PIANISTA	E0183	1	8	83,757.00	36,888.96	45,116.49	9,591.12	1,639.68	737.76	33,147.93	1,751.21
PIANISTA	E0183	1	11	129,486.00	50,722.32	76,006.50	13,187.76	2,254.56	1,014.48	59,549.70	2,757.20
PIANISTA	E0183	1	18	188,567.00	83,000.16	101,623.51	21,580.08	3,689.28	1,659.96	74,694.19	3,943.01
PIANISTA	E0183	2	15	328,618.00	138,333.60	183,362.52	35,966.64	6,148.80	2,766.72	138,480.36	6,921.43
PIANISTA	E0183	4	7	332,453.00	152,355.84	173,167.77	39,612.48	5,738.88	3,047.28	124,769.13	6,929.24

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PIANISTA	E0183	5	12	686,525.00	276,667.20	395,300.83	71,933.40	12,297.60	5,533.20	305,536.63	14,557.25
PIANISTA	E0183	7	10	790,450.00	322,778.40	450,943.52	83,922.72	14,347.20	6,455.40	346,218.20	16,727.47
PIANISTA	E0183	10	9	1,039,760.00	569,386.80	791,767.86	148,040.76	23,980.32	11,388.12	608,358.66	29,447.98
PIANISTA	E0183	14	5	831,464.00	364,286.40	449,732.52	94,714.92	14,347.20	7,286.04	333,384.36	17,444.36
PIANISTA	E0183	17	6	1,173,836.00	814,515.84	1,086,037.12	211,775.52	34,433.28	16,289.76	823,538.56	40,957.34
PIANISTA	E0183	22	4	1,048,777.00	455,950.08	663,281.48	118,546.80	19,676.16	9,118.80	515,939.72	24,300.89
PIANISTA	E0183	48	20	11,332,011.00	14,368,320.00	18,423,565.12	3,747,446.88	573,888.00	287,360.40	13,814,869.84	704,681.21
PIANISTA	E0183	100	3	3,934,061.00	2,935,116.00	4,942,289.92	763,123.20	125,435.52	58,712.88	3,995,018.32	173,275.66
AUXILIAR DE EDUCADORA	E0187	298	0	71,968,929.00	29,568,692.40	40,881,955.17	7,687,863.60	1,458,936.48	591,363.12	31,143,791.97	1,518,278.99
INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA	E0201	85	0	65,357,618.00	91,258,742.64	101,165,473.43	25,230,074.76	2,302,986.36	1,940,775.60	71,691,636.71	4,088,669.50
INSPECTOR GENERAL DEL SECTOR DE PRIMARIA	E0205	17	0	17,062,998.00	17,419,141.92	17,887,717.16	4,797,306.48	333,172.80	369,023.40	12,388,214.48	747,305.76
DIRECTOR DE PRIMARIA	E0221	473	0	187,667,313.00	292,010,587.20	326,230,300.49	77,725,365.36	7,810,191.36	5,960,653.80	234,734,089.97	13,170,599.74
DIRECTOR DE PRIMARIA NOCTURNA	E0226	7	0	1,229,963.00	790,214.16	1,076,503.70	205,456.08	31,144.08	15,804.24	824,099.30	40,199.42
MAESTRO DE GRUPO DE PRIMARIA	E0281	5,582	0	1,556,854,270.00	2,963,651,046.72	3,760,496,482.06	776,662,961.40	119,132,858.88	59,273,234.28	2,805,427,427.50	144,248,349.36
MAESTRO DE TIEMPO COMPLETO MIXTO	E0285	2	0	859,993.00	367,677.12	474,044.79	95,596.08	11,643.12	7,353.60	359,451.99	18,270.95
MAESTRO DE GRUPO PRIMARIA NOCTURNA	E0286	103	0	13,483,487.00	14,109,060.60	19,669,202.55	3,678,235.68	719,347.20	282,175.68	14,989,443.99	723,719.69
MAESTRO DE GRUPO DE 3/4 DE TIEMPO CON FORTALECIMIENTO CURRICULAR	E0299	3	0	929,748.00	399,222.72	510,952.79	103,798.08	15,694.20	7,984.44	383,476.07	19,572.47
INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA	E0301	34	0	35,534,505.00	47,825,594.88	63,860,252.06	14,742,510.36	1,144,940.16	991,500.84	46,981,300.70	2,376,523.43
DIRECTOR DE SECUNDARIA	E0321	116	0	89,163,726.00	96,223,622.40	114,760,624.31	25,861,169.16	2,733,890.40	1,975,695.48	84,189,869.27	4,525,783.95
SUBDIRECTOR SECRETARIO DE SECUNDARIA FORANEA	E0341	54	0	39,721,819.00	34,477,169.76	40,973,421.08	9,153,384.48	1,018,942.08	704,110.72	30,096,984.80	1,620,150.72
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	1	13	149,512.00	65,906.88	80,473.56	17,135.76	2,723.76	1,318.08	59,295.96	3,131.41
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	1	19	232,294.00	96,325.44	131,055.47	25,044.60	3,980.88	1,926.48	100,103.51	4,912.72
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	1	21	255,216.00	106,464.96	143,358.60	27,680.88	4,399.92	2,129.28	109,148.52	5,392.42
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	3	1	49,051.00	15,209.28	32,763.32	3,954.24	628.56	304.20	27,876.32	1,077.54
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	3	5	172,901.00	76,046.40	93,231.26	19,771.92	3,142.80	1,521.00	68,795.54	3,622.58
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	3	7	270,122.00	106,464.96	157,900.79	27,680.76	4,399.92	2,129.40	123,690.71	5,756.03
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	4	12	587,472.00	243,348.48	331,697.60	63,270.72	10,056.96	4,867.20	253,502.72	12,426.20
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	5	3	201,424.00	76,046.40	121,059.67	19,771.80	3,142.80	1,521.00	96,624.07	4,318.36
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	6	4	291,241.00	128,961.60	156,176.48	33,530.04	5,028.48	2,579.28	115,038.68	6,102.35
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	7	2	190,102.00	70,976.64	115,044.77	18,453.96	2,933.28	1,419.60	92,237.93	4,081.76
PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANEA	E0361	7	6	515,695.00	223,860.96	280,994.56	58,203.96	8,799.84	4,477.44	209,513.32	10,838.72
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	1	37	452,106.00	194,028.00	248,562.36	50,447.28	7,818.84	3,880.56	186,415.68	9,515.23
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	1	38	463,932.00	199,272.00	254,897.09	51,810.72	8,030.16	3,985.44	191,070.77	9,762.85

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	1	41	499,411.00	215,004.00	273,901.28	55,901.04	8,664.12	4,300.08	205,036.04	10,505.58
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	2	31	749,417.00	325,128.00	408,543.72	84,533.28	13,101.84	6,502.56	304,406.04	15,745.22
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	2	33	864,680.00	346,104.00	500,392.61	98,576.64	13,947.12	6,922.08	380,946.77	18,183.59
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	2	39	952,572.00	409,032.00	523,493.50	106,348.32	16,482.96	8,180.64	392,481.58	20,046.47
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	3	29	1,264,479.00	1,010,411.04	1,113,805.29	262,706.88	30,641.40	20,208.24	800,248.77	45,282.75
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	3	40	1,462,755.00	629,280.00	802,699.65	163,612.80	25,358.40	12,585.60	601,142.85	30,773.88
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	4	27	1,747,168.00	1,300,574.88	1,306,860.99	338,149.20	34,233.84	26,011.56	908,466.39	55,243.97
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	4	36	2,118,209.00	1,578,908.16	1,704,597.92	410,516.16	45,645.12	31,578.00	1,216,858.64	69,918.08
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	7	28	2,472,524.00	1,573,958.40	1,938,736.48	409,229.28	59,169.60	31,479.12	1,438,858.48	75,351.81
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	8	35	3,740,663.00	4,321,514.40	5,006,912.76	1,123,593.60	147,924.00	86,430.36	3,648,964.80	199,339.29
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	10	23	2,816,234.00	1,206,120.00	1,550,822.72	313,591.20	48,603.60	24,122.40	1,164,505.52	59,291.27
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	10	24	3,105,416.00	2,149,516.80	2,694,929.81	558,874.44	81,146.88	42,990.48	2,011,918.01	104,078.63
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	11	17	2,397,318.00	1,611,722.40	2,000,768.21	419,047.68	61,071.48	32,234.52	1,488,414.53	77,535.65
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	11	32	4,480,220.00	3,429,811.20	4,200,471.97	891,750.72	128,482.56	68,596.32	3,111,642.37	163,603.93
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	12	42	6,689,689.00	5,179,809.60	6,280,594.81	1,346,750.16	186,384.24	103,596.36	4,643,864.05	245,690.28
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	19	22	5,398,307.00	5,411,345.28	6,615,335.91	1,406,949.48	199,908.72	108,227.16	4,900,250.55	257,895.42
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	22	26	7,307,798.00	4,979,020.80	6,092,626.42	1,306,951.68	186,806.88	99,580.08	4,499,287.78	237,056.82
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	29	13	4,775,926.00	3,337,495.20	3,996,574.94	867,749.28	123,622.20	66,749.64	2,938,453.82	156,964.28
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	30	16	6,354,699.00	5,474,334.72	6,613,424.54	1,423,326.84	196,104.96	109,486.32	4,884,506.42	259,073.77
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	33	21	9,037,949.00	6,936,501.60	8,367,812.20	1,803,490.20	248,512.32	138,729.60	6,177,080.08	327,970.40
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	33	25	10,951,676.00	8,244,000.00	9,761,020.91	2,143,440.00	290,565.00	164,880.00	7,162,135.91	385,305.66
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	40	14	6,996,340.00	4,736,659.20	5,919,586.93	1,231,531.56	183,425.76	94,733.52	4,409,896.09	228,761.00
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	48	11	6,893,855.00	4,664,948.64	5,770,769.20	1,212,886.56	172,014.48	93,298.44	4,292,569.72	224,026.50
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	86	19	23,238,193.00	29,437,262.40	33,257,586.05	7,653,691.32	919,453.32	588,746.40	24,095,695.01	1,338,806.20
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	99	18	23,102,173.00	24,148,307.52	29,890,391.21	6,285,472.44	890,079.84	482,966.28	22,231,872.65	1,159,974.04
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	116	20	31,380,348.00	35,763,820.80	42,383,896.71	9,336,768.00	1,234,108.80	715,277.76	31,097,742.15	1,672,196.90
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	137	30	58,364,988.00	78,572,145.60	89,199,474.47	20,428,756.32	2,548,519.20	1,571,439.84	64,650,759.11	3,581,913.15
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	153	9	17,953,760.00	16,488,221.76	21,082,878.95	4,291,233.00	621,914.76	329,766.00	15,839,965.19	808,528.59
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	158	7	14,472,251.00	13,199,208.96	16,631,131.17	3,454,698.36	486,669.96	263,984.16	12,425,778.69	640,885.40
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	158	8	16,303,578.00	11,454,397.44	14,686,542.83	2,981,962.08	434,473.92	229,087.44	11,041,019.39	562,613.05
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	228	15	43,862,049.00	32,916,312.00	43,378,099.09	8,579,714.28	1,263,769.00	658,326.12	32,856,289.69	1,644,988.16
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	230	12	35,862,336.00	45,360,378.12	58,599,179.20	11,708,147.64	1,748,662.02	900,628.80	44,241,740.74	2,242,025.56
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	240	1	3,359,226.00	3,289,047.84	4,802,057.12	866,603.76	123,833.52	65,777.28	3,745,842.56	175,929.36
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	304	10	39,545,156.00	33,861,254.40	44,352,011.78	8,895,955.56	1,293,278.40	677,225.16	33,485,552.66	1,684,360.16
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	561	6	45,352,931.00	51,042,363.84	68,712,445.92	13,379,804.40	1,910,755.44	1,020,840.96	52,401,045.12	2,587,093.11
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	660	4	35,861,686.00	39,611,575.68	55,334,167.79	10,352,457.60	1,484,311.68	792,240.72	42,705,157.79	2,058,742.46
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	720	2	21,748,871.00	21,424,627.20	35,595,319.31	5,589,479.04	810,200.88	428,497.56	28,767,141.83	1,255,248.13
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	1,509	5	104,639,065.00	131,265,362.40	182,534,676.93	34,562,550.72	4,858,246.80	2,625,299.76	140,488,579.65	6,796,460.43
PROFESOR DE ENSEÑANZA SECUNDARIA	E0363	2,198	3	95,607,733.00	123,107,408.64	187,268,434.34	32,236,533.96	4,580,994.96	2,462,113.80	147,988,791.62	6,779,695.34

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	1	14	180,401.00	73,416.00	103,157.00	19,088.16	2,958.48	1,468.32	79,642.04	3,828.04
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	1	25	311,523.00	131,100.00	173,846.29	34,086.00	5,283.00	2,622.00	131,855.29	6,576.64
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	1	22	329,958.00	156,868.80	166,223.65	40,785.84	4,649.04	3,137.40	117,651.37	6,865.42
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	1	30	370,133.00	157,320.00	205,011.40	40,903.20	6,339.60	3,146.40	154,622.20	7,801.89
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	2	16	380,379.00	167,808.00	204,601.12	43,630.08	6,762.24	3,356.16	150,852.64	7,970.07
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	2	18	455,298.00	188,784.00	256,880.00	49,083.84	7,607.52	3,775.68	196,412.96	9,633.98
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	2	21	512,658.00	220,248.00	281,622.89	57,264.48	8,875.44	4,404.96	211,078.01	10,787.85
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	3	20	741,062.00	314,640.00	410,798.81	81,806.40	12,679.20	6,292.80	310,020.41	15,623.30
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	4	11	585,808.00	387,604.80	489,387.53	100,777.20	13,947.12	7,752.00	366,911.21	18,870.11
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	4	13	631,012.00	272,688.00	345,058.18	70,898.88	10,988.64	5,453.76	257,716.90	13,265.99
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	4	15	726,547.00	314,640.00	396,638.96	81,806.40	12,679.20	6,292.80	295,860.56	15,269.23
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	5	19	1,156,904.00	498,180.00	634,388.58	129,526.80	20,075.40	9,963.60	474,822.78	24,335.52
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	8	8	774,008.00	335,616.00	422,128.34	87,260.16	13,524.48	6,712.32	314,631.38	16,263.29
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	9	1	135,787.00	47,196.00	85,646.23	12,270.96	1,901.88	943.92	70,529.47	2,944.09
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	9	7	762,599.00	330,372.00	416,200.28	85,896.72	13,313.16	6,607.44	310,382.96	16,026.03
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	19	10	2,393,945.00	996,360.00	1,346,957.50	259,053.60	40,150.80	19,927.20	1,027,825.90	50,625.91
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	21	9	2,323,323.00	991,116.00	1,283,265.46	257,690.16	39,939.48	19,822.32	965,813.50	48,943.86
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	22	5	1,427,832.00	576,840.00	820,660.93	149,978.40	23,245.20	11,536.80	635,900.53	30,331.26
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	27	12	4,086,589.00	1,721,692.80	2,278,617.70	447,640.08	68,467.68	34,433.88	1,728,076.06	86,281.07
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	34	4	1,714,650.00	713,184.00	965,202.80	185,427.84	28,739.52	14,263.68	736,771.76	36,264.54
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	47	6	3,676,546.00	1,501,444.80	2,097,104.37	390,375.60	59,592.24	30,028.80	1,617,107.73	77,995.93
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	440	2	11,924,123.00	8,404,915.20	12,731,005.25	2,201,024.40	333,462.96	168,098.88	10,028,419.01	461,013.14
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA	E0365	477	3	19,181,492.00	13,420,393.92	20,123,798.85	3,510,777.00	536,964.12	268,407.48	15,807,650.25	730,969.03
HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO	E0392	4	3	200,040.00	62,928.00	132,725.16	16,361.28	2,535.84	1,258.56	112,569.48	4,388.64
HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO	E0392	4	4	246,883.00	101,147.52	140,485.22	26,298.36	3,381.12	2,022.96	108,782.78	5,250.10
HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO	E0392	5	5	415,184.00	292,900.80	374,311.42	76,154.16	8,452.80	5,857.92	283,846.54	14,423.35
HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO	E0392	10	7	981,396.00	423,665.76	537,039.96	110,153.04	14,792.40	8,473.32	403,621.20	20,690.03
HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO	E0392	51	6	4,518,320.00	6,609,925.44	8,810,521.72	1,718,579.16	224,421.84	132,197.76	6,735,322.96	333,751.99
INSPECTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0401	5	0	4,306,429.00	1,711,785.60	2,504,511.60	536,248.68	51,113.40	34,990.56	1,882,158.96	90,131.96
DIRECTOR DE ESCUELA SECUNDARIA TECNICA	E0421	8	0	6,291,337.00	2,526,769.68	3,632,456.42	757,353.36	79,243.20	56,126.28	2,739,733.58	132,110.36
SUBDIRECTOR SECRETARIO DE SECUNDARIA TECNICA FORANEO	E0441	2	0	2,105,475.00	1,063,786.32	997,969.66	276,584.40	19,595.04	21,275.76	680,514.46	43,718.98
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	13	154,435.00	68,172.00	83,027.89	17,724.72	2,747.16	1,363.44	61,192.57	3,235.60
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	16	203,753.00	83,904.00	115,532.88	21,815.04	3,381.12	1,678.08	88,658.64	4,315.84
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	17	215,579.00	89,148.00	121,867.61	23,178.48	3,592.44	1,782.96	93,313.73	4,563.46
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	23	287,453.00	120,612.00	160,769.56	31,359.12	4,860.36	2,412.24	122,137.84	6,071.30
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	30	369,321.00	157,320.00	204,219.20	40,903.20	6,339.60	3,146.40	153,830.00	7,782.14
PROFESOR DE ENSEÑANZA TECNICA	E0463	1	35	429,846.00	183,540.00	237,252.37	47,720.40	7,396.20	3,670.80	178,464.97	9,054.01
PROFESOR DE ENSEÑANZA TECNICA	E0463	2	14	332,252.00	146,832.00	178,460.68	38,176.32	5,916.96	2,936.64	131,430.76	6,959.68
PROFESOR DE ENSEÑANZA TECNICA	E0463	2	22	536,379.00	230,736.00	294,358.24	59,991.36	9,298.08	4,614.72	220,454.08	11,284.66

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR DE ENSEÑANZA TECNICA	E0463	3	18	711,881.00	317,131.20	379,825.07	82,454.16	11,411.28	6,342.60	279,617.03	14,924.62
PROFESOR DE ENSEÑANZA TECNICA	E0463	3	20	727,614.00	314,640.00	397,678.28	81,806.40	12,679.20	6,292.80	296,899.88	15,295.28
PROFESOR DE ENSEÑANZA TECNICA	E0463	4	11	570,394.00	251,486.40	306,934.94	65,386.44	9,298.08	5,029.68	227,220.74	11,972.46
PROFESOR DE ENSEÑANZA TECNICA	E0463	4	24	1,184,405.00	503,424.00	656,015.66	130,890.24	20,286.72	10,068.48	494,770.22	24,965.51
PROFESOR DE ENSEÑANZA TECNICA	E0463	5	21	1,335,203.00	1,180,468.80	1,433,927.36	306,921.84	44,377.20	23,609.28	1,059,019.04	56,010.62
PROFESOR DE ENSEÑANZA TECNICA	E0463	6	9	698,194.00	283,176.00	400,197.16	73,625.76	11,411.28	5,663.52	309,496.60	14,822.83
PROFESOR DE ENSEÑANZA TECNICA	E0463	12	8	1,206,813.00	701,414.40	876,212.74	182,367.84	27,048.96	14,028.24	652,767.70	33,868.70
PROFESOR DE ENSEÑANZA TECNICA	E0463	12	12	1,836,542.00	755,136.00	1,042,499.02	196,335.36	30,430.08	15,102.72	800,630.86	38,910.40
PROFESOR DE ENSEÑANZA TECNICA	E0463	13	15	2,516,200.00	1,393,812.00	1,840,268.91	362,391.12	53,886.60	27,876.24	1,396,114.95	69,776.25
PROFESOR DE ENSEÑANZA TECNICA	E0463	14	7	1,256,944.00	760,569.60	1,021,238.08	197,748.00	29,584.80	15,211.44	778,693.84	38,497.13
PROFESOR DE ENSEÑANZA TECNICA	E0463	17	10	2,136,001.00	910,344.00	1,180,750.81	241,461.48	35,924.40	18,206.88	885,158.05	44,906.67
PROFESOR DE ENSEÑANZA TECNICA	E0463	32	19	8,117,846.00	13,215,491.04	16,463,491.03	3,436,028.40	477,794.52	264,309.84	12,285,358.27	637,770.32
PROFESOR DE ENSEÑANZA TECNICA	E0463	51	1	730,520.00	332,673.60	530,225.86	86,495.04	13,101.84	6,653.28	423,975.70	18,923.17
PROFESOR DE ENSEÑANZA TECNICA	E0463	71	2	1,798,702.00	1,066,833.60	1,425,369.11	278,331.00	42,686.64	21,336.72	1,083,014.75	53,768.79
PROFESOR DE ENSEÑANZA TECNICA	E0463	72	4	3,696,581.00	2,001,926.40	2,735,477.87	522,409.80	79,456.32	40,038.72	2,093,573.03	102,430.54
PROFESOR DE ENSEÑANZA TECNICA	E0463	91	6	6,858,146.00	3,820,953.60	5,094,648.33	1,002,037.32	152,150.40	76,418.88	3,864,041.73	192,206.58
PROFESOR DE ENSEÑANZA TECNICA	E0463	242	5	15,557,123.00	9,940,490.40	12,864,783.89	2,641,791.36	375,093.00	198,809.52	9,649,090.01	489,942.69
PROFESOR DE ENSEÑANZA TECNICA	E0463	326	3	12,846,187.00	8,440,233.12	11,680,400.78	2,204,006.40	326,489.40	168,803.40	8,981,101.58	435,696.45
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	1	1	11,848.00	5,244.00	6,356.23	1,363.44	211.32	104.88	4,676.59	248.11
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	1	8	95,152.00	41,952.00	51,205.67	10,907.52	1,690.56	839.04	37,768.55	1,993.90
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	1	11	130,676.00	57,684.00	70,254.66	14,997.84	2,324.52	1,153.68	51,778.62	2,737.74
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	1	12	142,556.00	62,928.00	76,641.30	16,361.28	2,535.84	1,258.56	56,485.62	2,986.73
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	1	20	237,323.00	104,880.00	127,471.72	27,268.80	4,226.40	2,097.60	93,878.92	4,971.19
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	2	10	251,592.00	104,880.00	141,392.52	27,268.80	4,226.40	2,097.60	107,799.72	5,319.24
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	2	15	383,852.00	157,320.00	218,396.30	40,903.20	6,339.60	3,146.40	168,007.10	8,136.44
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	4	4	189,811.00	83,904.00	101,931.17	21,815.04	3,381.12	1,678.08	75,056.93	3,975.86
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	4	6	313,392.00	125,856.00	180,872.56	32,722.56	5,071.68	2,517.12	140,561.20	6,663.22
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	7	5	444,364.00	183,540.00	251,415.35	47,720.40	7,396.20	3,670.80	192,627.95	9,408.26
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	97	2	2,557,390.00	1,099,259.52	1,543,449.11	285,807.36	43,109.28	21,985.20	1,192,547.27	57,317.76
PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA	E0465	104	3	4,038,851.00	1,636,128.00	2,317,001.54	426,824.88	65,931.84	32,722.56	1,791,522.26	85,724.12
HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENTO	E0492	1	3	56,734.00	28,664.64	26,896.01	7,452.84	633.96	573.24	18,235.97	1,172.90
HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENTO	E0492	1	5	74,017.00	26,220.00	46,196.06	6,817.20	1,056.60	524.40	37,797.86	1,601.00
HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENTO	E0492	2	4	107,658.00	49,497.60	55,912.37	12,869.40	1,690.56	990.00	40,362.41	2,247.37
DIRECTOR DE EDUCACION ESPECIAL	E0629	19	0	6,612,526.00	5,276,389.92	6,490,100.73	1,391,547.84	173,391.84	107,041.44	4,818,119.61	252,407.46
EDUCACION DE HORAS DE PREPARATORIA	E0663	1	4	61,573.00	20,975.04	39,259.94	5,453.52	845.28	419.52	32,541.62	1,338.42
EDUCACION DE HORAS DE PREPARATORIA	E0663	1	6	85,223.00	31,462.56	51,927.18	8,180.28	1,267.92	629.28	41,849.70	1,833.53
EDUCACION DE HORAS DE PREPARATORIA	E0663	1	19	237,979.00	99,631.44	133,319.45	25,904.16	4,015.08	1,992.60	101,407.61	5,028.07
EDUCACION DE HORAS DE PREPARATORIA	E0663	1	30	354,841.00	157,312.80	190,099.64	40,901.28	6,339.60	3,146.28	139,712.48	7,428.96

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
EDUCACION DE HORAS DE PREPARATORIA	E0663	2	3	85,176.00	31,462.56	51,880.46	8,180.16	1,267.92	629.28	41,803.10	1,832.31
EDUCACION DE HORAS DE PREPARATORIA	E0663	2	10	242,701.00	104,875.20	132,722.97	27,267.60	4,226.40	2,097.60	99,131.37	5,102.41
EDUCACION DE HORAS DE PREPARATORIA	E0663	3	2	77,583.00	31,462.56	44,472.60	8,180.28	1,267.92	629.28	34,395.12	1,647.21
EDUCACION DE HORAS DE PREPARATORIA	E0663	3	5	205,867.00	78,656.40	122,801.69	20,450.52	3,169.80	1,573.20	97,608.17	4,408.27
MAESTRO DE EDUCACION ESPECIAL	E0687	204	0	56,659,029.00	62,996,208.96	81,200,329.31	16,417,260.60	2,586,155.04	1,259,937.60	60,936,976.07	3,098,842.79
MAESTRO PSICOLOGO ORIENTADOR PARA EDUCACION ESPECIAL	E0689	79	0	22,023,694.00	26,112,455.76	33,195,910.27	6,789,228.84	1,055,270.16	522,254.52	24,829,156.75	1,273,750.20
INSPECTOR DE EDUCACION FISICA	E0701	35	0	43,029,036.00	57,791,042.16	71,331,661.67	17,809,309.08	1,083,604.08	1,237,244.64	51,201,503.87	2,730,824.04
PROFESOR DE EDUCACION FISICA	E0761	1	12	219,768.00	110,816.64	104,408.39	28,812.36	2,514.24	2,216.28	70,865.51	4,543.23
PROFESOR DE EDUCACION FISICA	E0761	1	20	230,653.00	101,395.20	124,424.40	26,362.80	4,190.40	2,027.88	91,843.32	4,833.06
PROFESOR DE EDUCACION FISICA	E0761	2	1	26,051.00	11,961.36	13,545.83	3,109.92	419.04	239.28	9,777.59	543.64
PROFESOR DE EDUCACION FISICA	E0761	2	6	138,306.00	60,837.12	74,571.64	15,817.68	2,514.24	1,216.80	55,022.92	2,897.72
PROFESOR DE EDUCACION FISICA	E0761	2	8	198,398.00	81,116.16	113,076.49	21,090.24	3,352.32	1,622.40	87,011.53	4,204.82
PROFESOR DE EDUCACION FISICA	E0761	2	11	319,425.00	151,615.20	161,164.46	39,420.00	4,609.44	3,032.40	114,102.62	6,645.25
PROFESOR DE EDUCACION FISICA	E0761	4	10	503,371.00	202,790.40	289,888.08	52,725.60	8,380.80	4,056.00	224,725.68	10,691.87
PROFESOR DE EDUCACION FISICA	E0761	4	21	1,045,685.00	821,772.00	974,773.79	213,660.72	30,799.44	16,435.44	713,878.19	38,406.34
PROFESOR DE EDUCACION FISICA	E0761	5	3	216,534.00	282,020.40	353,886.57	73,324.80	9,428.40	5,640.48	265,492.89	13,692.18
PROFESOR DE EDUCACION FISICA	E0761	5	5	348,253.00	163,180.80	177,817.35	42,426.96	5,238.00	3,263.64	126,888.75	7,254.29
PROFESOR DE EDUCACION FISICA	E0761	7	4	451,454.00	346,698.24	388,060.23	90,141.36	9,218.88	6,933.84	281,766.15	15,716.27
PROFESOR DE EDUCACION FISICA	E0761	10	13	1,768,291.00	1,778,172.24	2,109,120.34	462,324.00	59,922.72	35,563.08	1,551,310.54	83,266.68
PROFESOR DE EDUCACION FISICA	E0761	11	2	342,098.00	349,138.08	409,902.77	90,776.16	10,476.00	6,982.44	301,668.17	16,274.87
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	1	34	510,502.00	242,433.60	257,444.67	63,032.76	7,184.88	4,848.72	182,378.31	10,624.07
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	2	24	584,755.00	251,712.00	320,742.20	65,445.12	10,143.36	5,034.24	240,119.48	12,301.11
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	2	26	712,399.00	321,734.40	375,748.98	83,650.92	10,988.64	6,434.64	274,674.78	14,916.07
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	3	23	1,008,086.00	801,360.48	892,141.32	208,353.84	24,301.80	16,027.20	643,458.48	36,133.07
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	4	17	956,191.00	420,729.60	515,355.86	109,389.60	14,369.76	8,414.64	383,181.86	20,105.51
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	5	16	1,232,539.00	765,626.88	875,169.82	199,062.96	23,667.84	15,312.48	637,126.54	35,081.30
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	7	18	1,748,926.00	772,295.04	939,884.15	200,796.72	26,626.32	15,445.92	697,015.19	36,746.86
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	7	20	1,822,270.00	1,057,104.00	1,253,895.99	274,847.04	38,037.60	21,142.08	919,869.27	49,444.54
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	11	7	1,049,135.00	674,089.92	795,402.24	175,263.36	23,667.84	13,481.76	582,989.28	31,439.72
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	19	14	3,426,350.00	2,014,454.40	2,591,214.86	523,758.24	76,920.48	40,289.28	1,950,246.86	99,158.97
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	20	8	2,154,026.00	1,810,740.48	2,289,307.03	470,792.88	65,931.84	36,214.68	1,716,367.63	88,212.29
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	23	22	7,713,620.00	15,285,230.40	16,244,686.62	4,026,647.88	427,711.68	305,706.60	11,484,620.46	669,469.24
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	25	9	3,139,149.00	3,224,897.28	3,780,918.36	838,473.36	104,603.40	64,498.08	2,773,343.52	150,010.99
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	28	30	12,112,052.00	11,106,302.40	12,200,544.44	2,887,638.36	342,338.40	222,125.52	8,748,442.16	496,548.69
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	34	15	6,790,159.00	3,251,815.20	4,179,675.90	845,472.00	120,452.40	65,036.28	3,148,715.22	160,076.33
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	37	19	9,756,047.00	10,679,583.84	12,328,849.55	2,776,692.84	361,357.20	213,592.80	8,977,206.71	491,610.11
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	38	13	6,985,438.00	6,730,220.64	7,931,962.69	1,749,857.40	217,025.64	134,603.76	5,830,475.89	314,133.05
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	43	11	6,559,959.00	4,972,931.04	6,070,996.66	1,314,857.88	169,689.96	99,457.32	4,486,991.50	236,586.02
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	55	12	8,771,171.00	6,027,425.28	7,882,388.17	1,567,130.04	225,689.76	120,548.88	5,969,019.49	300,032.58

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	80	1	1,308,721.00	1,714,127.04	2,596,387.39	448,056.00	53,252.64	34,277.28	2,060,801.47	94,398.64
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	86	10	11,748,003.00	11,706,528.00	14,267,065.63	3,058,011.84	407,847.60	234,130.80	10,567,075.39	557,053.82
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	90	5	6,406,231.00	6,879,175.20	8,490,479.26	1,807,671.60	233,508.60	137,582.16	6,311,716.90	329,899.67
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	99	25	36,062,276.00	53,673,540.00	60,792,498.84	14,002,837.68	1,695,843.00	1,073,470.80	44,020,347.36	2,443,242.37
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	101	6	8,557,688.00	8,015,523.84	10,905,647.55	2,092,623.48	285,282.00	160,308.12	8,367,433.95	409,730.14
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	148	3	7,263,260.00	8,190,079.20	12,720,771.02	2,142,309.96	272,602.80	163,796.76	10,142,061.50	458,444.36
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	151	4	9,172,041.00	13,810,997.76	17,858,171.89	3,596,589.00	440,390.88	276,226.92	13,544,966.09	684,138.12
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	670	21	213,118,774.00	413,632,396.80	453,464,703.55	108,165,961.92	12,199,292.28	8,272,595.40	324,826,853.95	18,467,907.74
PROFESOR NORMALISTA DE EDUCACION FISICA	E0763	1,373	2	48,438,863.00	70,247,383.68	110,473,435.98	18,443,718.60	2,157,577.20	1,404,989.40	88,467,150.78	3,969,052.76
HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR	E0792	1	7	97,316.00	36,708.00	58,520.26	9,544.08	1,479.24	734.16	46,762.78	2,087.52
HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR	E0792	3	5	223,811.00	97,524.00	121,569.08	25,356.24	3,169.80	1,950.48	91,092.56	4,717.22
HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR	E0792	12	6	1,058,139.00	1,060,453.44	1,391,488.02	275,717.52	35,501.76	21,208.68	1,059,060.06	53,007.56
HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR	E0792	25	4	1,594,666.00	1,526,434.56	2,170,943.58	396,873.48	50,716.80	30,529.56	1,692,823.74	80,508.39
DIRECTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0925	7	0	3,260,509.00	1,428,668.64	1,763,089.15	371,453.88	62,727.00	28,573.44	1,300,334.83	68,751.18
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	1	18	213,834.00	94,392.00	114,961.90	24,541.92	3,803.76	1,887.84	84,728.38	4,479.98
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	1	20	251,058.00	104,880.00	140,871.85	27,268.80	4,226.40	2,097.60	107,279.05	5,306.20
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	1	25	297,350.00	131,100.00	160,018.69	34,086.00	5,283.00	2,622.00	118,027.69	6,230.92
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	1	40	490,292.00	209,760.00	270,207.57	54,537.60	8,452.80	4,195.20	203,021.97	10,323.99
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	2	14	332,831.00	146,832.00	179,024.68	38,176.32	5,916.96	2,936.64	131,994.76	6,973.78
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	2	13	337,252.00	136,344.00	193,744.56	35,449.44	5,494.32	2,726.88	150,073.92	7,163.34
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	2	19	466,231.00	199,272.00	257,139.80	51,810.72	8,030.16	3,985.44	193,313.48	9,818.80
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	2	21	511,805.00	220,248.00	280,790.60	57,264.48	8,875.44	4,404.96	210,245.72	10,767.03
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	3	16	598,561.00	251,712.00	334,210.98	65,445.12	10,143.36	5,034.24	253,588.26	12,637.84
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	3	42	1,539,396.00	660,744.00	846,253.58	171,793.44	26,626.32	13,214.88	634,618.94	32,398.18
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	6	7	505,285.00	220,248.00	274,429.32	57,264.48	8,875.44	4,404.96	203,884.44	10,608.05
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	7	8	722,074.00	293,664.00	413,087.03	76,352.64	11,833.92	5,873.28	319,027.19	15,323.49
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	7	11	952,337.00	403,788.00	528,467.27	104,984.88	16,271.64	8,075.76	399,134.99	20,081.50
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	10	12	1,517,374.00	629,280.00	855,988.08	163,612.80	25,358.40	12,585.60	654,431.28	32,106.35
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	11	15	2,024,485.00	865,260.00	1,116,590.37	224,967.60	34,867.80	17,305.20	839,449.77	42,636.36
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	14	9	1,581,478.00	660,744.00	887,310.64	171,793.44	26,626.32	13,214.88	675,676.00	33,424.45
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	15	5	963,153.00	393,300.00	568,937.90	102,258.00	15,849.00	7,866.00	442,964.90	20,915.21
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	20	4	1,029,209.00	419,520.00	587,854.78	109,075.20	16,905.60	8,390.40	453,483.58	21,834.65
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	23	2	602,147.00	241,224.00	348,114.06	62,718.24	9,720.72	4,824.48	270,850.62	12,807.39
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	31	6	2,378,870.00	975,384.00	1,353,063.67	253,599.84	39,305.52	19,507.68	1,040,650.63	50,422.04
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	37	10	4,739,757.00	1,940,280.00	2,698,989.59	504,472.80	78,188.40	38,805.60	2,077,522.79	100,486.43
PROFESOR DE ENSEÑANZA TECNOLÓGICA	E0963	71	3	2,970,973.00	1,116,972.00	1,790,247.83	290,412.72	45,011.16	22,339.44	1,432,484.51	63,758.49
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	1	1	11,848.00	5,244.00	6,356.23	1,363.44	211.32	104.88	4,676.59	248.11
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	1	9	106,681.00	47,196.00	57,250.28	12,270.96	1,901.88	943.92	42,133.52	2,234.24
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	1	20	237,880.00	104,880.00	128,014.73	27,268.80	4,226.40	2,097.60	94,421.93	4,984.83

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	1	23	273,562.00	120,612.00	147,217.50	31,359.12	4,860.36	2,412.24	108,585.78	5,732.54
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	2	11	261,668.00	115,368.00	140,816.88	29,995.68	4,649.04	2,307.36	103,864.80	5,483.24
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	2	13	308,518.00	136,344.00	165,712.14	35,449.44	5,494.32	2,726.88	122,041.50	6,462.52
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	2	18	455,197.00	188,784.00	256,782.14	49,083.84	7,607.52	3,775.68	196,315.10	9,631.51
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	2	21	513,779.00	220,248.00	282,716.14	57,264.48	8,875.44	4,404.96	212,171.26	10,815.20
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	2	30	741,317.00	314,640.00	411,048.00	81,806.40	12,679.20	6,292.80	310,269.60	15,629.40
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	3	17	633,249.00	267,444.00	352,443.27	69,535.44	10,777.32	5,348.88	266,781.63	13,361.32
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	5	8	503,511.00	209,760.00	283,104.37	54,537.60	8,452.80	4,195.20	215,918.77	10,646.40
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	7	15	1,296,264.00	550,620.00	718,318.29	143,161.20	22,188.60	11,012.40	541,956.09	27,326.11
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	11	12	1,653,520.00	692,208.00	926,374.06	179,974.08	27,894.24	13,844.16	704,661.58	34,936.74
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	13	7	1,108,886.00	477,204.00	608,353.97	124,073.04	19,230.12	9,544.08	455,506.73	23,328.02
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	15	2	442,367.00	157,320.00	275,484.27	40,903.20	6,339.60	3,146.40	225,095.07	9,563.95
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	16	4	853,447.00	335,616.00	499,629.91	87,260.16	13,524.48	6,712.32	392,132.95	18,201.41
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	31	10	3,914,919.00	1,625,640.00	2,206,459.84	422,666.40	65,509.20	32,512.80	1,685,771.44	82,819.90
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	32	3	1,247,897.00	503,424.00	717,961.34	130,890.24	20,286.72	10,068.48	556,715.90	26,513.64
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	33	5	2,153,037.00	865,260.00	1,242,006.81	224,967.60	34,867.80	17,305.20	964,866.21	45,772.01
PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO	E0965	52	6	4,111,410.00	1,636,128.00	2,387,750.92	425,393.28	65,931.84	32,722.56	1,863,703.24	87,530.81
PROFESOR DE ENSEÑANZA TECNICA SUPERIOR	E0973	1	19	232,865.00	99,636.00	128,326.16	25,905.36	4,015.08	1,992.72	96,413.00	4,903.32
PROFESOR DE ENSEÑANZA TECNICA SUPERIOR	E0973	2	4	109,413.00	41,952.00	65,119.41	10,907.52	1,690.56	839.04	51,682.29	2,341.80
PROFESOR DE ENSEÑANZA TECNICA SUPERIOR	E0973	2	5	118,940.00	52,440.00	64,007.92	13,634.40	2,113.20	1,048.80	47,211.52	2,492.42
PROFESOR DE ENSEÑANZA TECNICA SUPERIOR	E0973	2	6	149,441.00	62,928.00	83,357.96	16,361.28	2,535.84	1,258.56	63,202.28	3,154.56
PROFESOR DE ENSEÑANZA TECNICA SUPERIOR	E0973	5	2	154,554.00	52,440.00	98,752.77	13,634.40	2,113.20	1,048.80	81,956.37	3,361.10
HORAS DE INSTRUCTOR DE CAPACITACION PARA Y EL TRABAJO CON FORTALECIMIENTO	E0992	1	7	97,316.00	36,708.00	58,520.26	9,544.08	1,479.24	734.16	46,762.78	2,087.52
PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS	E1067	1	3	34,992.00	15,410.88	18,847.87	4,006.80	630.72	308.16	13,902.19	733.15
PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS	E1067	1	8	93,311.00	41,095.68	50,260.52	10,684.92	1,681.92	821.88	37,071.80	1,955.05
PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS	E1067	2	9	235,267.00	92,465.28	137,888.29	28,248.12	3,784.32	1,849.20	104,006.65	4,913.76
PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS	E1067	2	15	363,626.00	154,108.80	201,851.13	40,068.24	6,307.20	3,082.08	152,393.61	7,665.73
JEFE "E" DE TALLER	E1609	47	0	13,403,698.00	5,640,541.44	7,480,262.65	1,466,541.00	239,790.24	112,811.28	5,661,120.13	282,894.56
PREFECTO DE ESTUDIOS "A"	E2331	35	0	8,681,324.00	3,589,941.60	4,908,333.35	933,382.80	172,510.80	71,799.00	3,730,640.75	183,046.56
PREFECTO DE ESTUDIOS "B"	E2333	8	0	1,987,126.00	822,382.08	1,122,854.87	214,054.20	39,449.28	16,447.68	852,903.71	41,889.70
PREFECTO DE ESTUDIOS "C"	E2335	5	0	1,242,825.00	521,146.80	695,522.18	135,498.00	24,726.60	10,423.20	524,874.38	26,155.42
ASESOR TECNICO PEDAGOGICO DE EDUCACION PRIMARIA, FORANEO	E2601	19	0	7,863,289.00	3,107,808.72	4,590,514.18	911,838.48	110,694.00	70,141.08	3,497,840.62	164,966.23
ASESOR TECNICO PEDAGOGICO DE EDUCACION PREESCOLAR, FORANEO	E2603	2	0	759,390.00	327,137.76	416,267.25	85,055.76	11,652.00	6,542.64	313,016.85	15,985.44
ASESOR TECNICO PEDAGOGICO DE EDUCACION ESPECIAL, FORANEO	E2605	2	0	861,056.00	340,223.04	502,788.74	98,301.12	15,135.84	7,561.68	381,790.10	18,044.39
JEFE DE SECTOR DE TELESECUNDARIA FORANEO	E2709	5	0	6,934,179.00	3,489,734.88	6,700,189.46	1,454,286.96	71,558.76	103,104.60	5,071,239.14	214,421.32
INSPECTOR DE ZONA MAESTRO DE TELESECUNDARIA	E2711	23	0	23,196,874.00	13,402,088.16	17,733,759.61	4,162,910.76	311,419.80	281,414.64	12,978,014.41	661,248.52
DIRECTOR DE TELESECUNDARIAS	E2725	48	0	40,715,341.00	24,174,754.80	27,675,952.52	6,515,727.84	614,134.80	489,117.36	20,056,972.52	1,109,263.54
MAESTRO DE TELESECUNDARIA	E2781	1,770	0	730,226,196.00	828,661,104.00	1,065,933,318.07	217,484,282.88	28,970,896.80	16,573,211.52	802,904,926.87	40,804,641.35

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
ASESOR TECNICO PEDAGOGICO DE EDUCACION SECUNDARIA, FORANEO	E2801	2	0	1,472,865.00	549,590.88	892,653.36	186,887.28	16,195.20	14,375.88	675,195.00	30,620.81
ASESOR TECNICO PEDAGOGICO DE EDUCACION FISICA, FORANEO	E2805	8	0	5,658,199.00	2,198,363.52	3,342,063.24	710,347.80	64,780.80	54,642.12	2,512,292.52	117,770.76
ASESOR TECNICO PEDAGOGICO DE TELESECUNDARIA, FORANEO	E2807	6	0	3,956,592.00	1,648,772.64	2,225,269.48	486,173.64	48,585.60	37,397.88	1,653,112.36	82,550.47
HOMOLOGADO PROF. DE ASIGNATURA PREPARATORIA "A"	E4501	1	3	41,731.00	5,585.76	35,201.91	1,452.24	15,060.00	111.72	18,577.95	943.68
PROFESOR DE ASIGNATURA "B"	E4517	3	20	704,906.00	300,873.60	389,239.44	78,227.28	45,180.00	6,017.40	259,814.76	14,792.58
PROFESOR DE ASIGNATURA "B"	E4517	6	17	1,289,885.00	511,485.12	750,927.97	132,986.16	60,240.00	10,229.76	547,472.05	27,470.83
PROFESOR DE ASIGNATURA "B"	E4517	17	13	3,002,590.00	1,108,217.76	1,830,137.62	302,905.92	150,600.00	22,164.60	1,354,467.10	64,232.58
PROFESOR DE ASIGNATURA "B"	E4517	18	19	4,536,875.00	1,714,979.52	2,724,698.41	445,895.28	180,720.00	34,298.64	2,063,784.49	97,197.13
PROFESOR DE ASIGNATURA "B"	E4517	22	14	4,267,219.00	1,544,484.48	2,630,915.10	407,551.20	225,900.00	30,890.64	1,966,573.26	91,818.66
PROFESOR DE ASIGNATURA "B"	E4517	22	16	4,789,827.00	1,765,125.12	2,921,760.27	462,122.28	256,020.00	35,302.08	2,168,315.91	102,944.75
PROFESOR DE ASIGNATURA "B"	E4517	41	18	9,546,578.00	3,700,745.28	5,642,398.19	967,414.44	542,160.00	74,016.48	4,058,807.27	203,433.52
PROFESOR DE ASIGNATURA "B"	E4517	47	11	6,986,578.00	2,592,527.52	4,244,142.48	677,153.64	436,740.00	51,848.52	3,078,400.32	149,908.64
PROFESOR DE ASIGNATURA "B"	E4517	85	1	1,558,305.00	426,237.60	1,097,813.84	113,776.92	256,020.00	8,527.20	719,489.72	34,253.25
PROFESOR DE ASIGNATURA "B"	E4517	97	5	6,925,188.00	2,432,061.60	4,343,674.34	633,781.44	419,718.00	48,643.56	3,241,531.34	149,454.30
PROFESOR DE ASIGNATURA "B"	E4517	222	7	21,707,834.00	7,792,626.24	13,447,903.96	2,056,153.44	1,987,920.00	155,844.00	9,247,986.52	467,304.93
PROFESOR DE ASIGNATURA "B"	E4517	226	8	25,415,195.00	9,066,324.48	15,801,209.53	2,365,029.84	2,123,460.00	181,324.32	11,131,395.37	547,662.24
PROFESOR DE ASIGNATURA "B"	E4517	251	15	51,213,166.00	18,879,818.40	31,234,356.37	4,956,375.12	2,994,972.00	377,584.32	22,905,424.93	1,098,988.06
PROFESOR DE ASIGNATURA "B"	E4517	314	2	10,248,169.00	3,149,143.68	6,875,905.58	821,352.96	1,219,860.00	63,000.96	4,771,691.66	223,121.64
PROFESOR DE ASIGNATURA "B"	E4517	565	9	70,947,893.00	25,499,037.60	43,924,031.89	6,775,182.96	5,918,580.00	509,991.60	30,720,277.33	1,524,821.94
PROFESOR DE ASIGNATURA "B"	E4517	619	12	101,631,154.00	37,248,151.68	62,201,640.90	9,777,006.84	7,767,024.00	744,954.12	43,912,655.94	2,181,356.71
PROFESOR DE ASIGNATURA "B"	E4517	1,206	10	160,208,804.00	60,475,593.60	96,312,923.01	15,875,462.76	10,259,208.00	1,209,569.76	68,968,682.49	3,420,284.26
PROFESOR DE ASIGNATURA "B"	E4517	1,553	4	88,347,838.00	31,150,446.72	55,298,067.32	8,149,105.56	5,449,752.00	623,001.48	41,076,208.28	1,899,331.52
PROFESOR DE ASIGNATURA "B"	E4517	1,561	6	135,993,066.00	46,966,368.96	86,092,991.19	12,347,936.52	12,025,068.00	939,409.80	60,780,576.87	2,933,703.32
PROFESOR DE ASIGNATURA "B"	E4517	5,567	3	259,496,328.00	83,748,166.56	170,139,669.34	21,957,053.28	17,493,816.00	1,674,776.28	129,014,023.78	5,608,479.36
PROFESOR ASOCIADO 1/2 T. "A"	E4623	208	0	50,490,219.00	18,736,373.76	30,671,544.73	4,932,227.40	2,876,460.00	374,724.48	22,488,132.85	1,082,296.78
PROFESOR ASOCIADO 1/2 T. "B"	E4625	763	0	206,659,818.00	77,321,321.28	124,915,157.95	20,492,408.64	10,538,064.00	1,546,448.40	92,338,236.91	4,423,334.79
PROFESOR TITULADO 1/2 T. "A"	E4627	220	0	77,104,134.00	28,945,963.20	46,506,159.29	7,695,080.64	3,207,780.00	578,925.60	35,024,373.05	1,652,018.36
PROFESOR TITULADO 1/2 T. "B"	E4629	132	0	54,397,484.00	20,528,544.96	32,702,839.16	5,445,589.56	1,897,560.00	410,572.80	24,949,116.80	1,166,101.62
PROFESOR ASOCIADO 3/4 T. "A"	E4723	836	0	278,279,064.00	112,958,112.96	159,428,388.43	29,508,449.64	12,420,564.00	2,259,206.40	115,240,168.39	5,892,565.04
PROFESOR ASOCIADO 3/4 T. "B"	E4725	357	0	144,555,122.00	54,266,713.20	87,191,325.65	14,207,729.04	5,271,000.00	1,085,351.40	66,627,245.21	3,097,074.17
PROFESOR TITULADO 3/4 T. "A"	E4727	608	0	300,375,586.00	119,993,809.92	173,998,511.36	31,623,290.16	8,975,760.00	2,399,873.28	130,999,587.92	6,383,263.34
PROFESOR TITULADO 3/4 T. "B"	E4729	218	0	134,067,620.00	50,854,778.40	80,340,915.43	13,505,721.72	3,252,960.00	1,017,100.80	62,565,132.91	2,871,928.56
PROFESOR ASOCIADO T/C "A"	E4823	62	0	30,059,555.00	11,169,701.76	18,244,432.62	2,904,122.16	933,720.00	223,393.44	14,183,197.02	645,419.01
PROFESOR ASOCIADO T/C "B"	E4825	143	0	77,202,948.00	28,982,725.20	46,566,046.66	7,588,051.44	2,149,644.00	579,647.64	36,248,703.58	1,654,172.34
PROFESOR TITULADO T/C "A"	E4827	331	0	227,170,681.00	87,100,637.52	135,206,827.99	22,705,012.08	4,950,804.00	1,742,000.04	105,809,011.87	4,863,220.33
PROFESOR TITULADO T/C "B"	E4829	359	0	298,528,444.00	111,662,843.04	180,444,698.41	29,091,456.36	5,406,540.00	2,233,267.20	143,713,434.85	6,420,905.82
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	1	1	38,182.00	5,014.56	32,297.14	1,303.80	15,060.00	100.32	15,833.02	870.29
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	2	2	51,271.00	20,058.24	30,118.28	5,215.20	0.00	401.28	24,501.80	1,094.92
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	2	15	394,311.00	150,436.80	235,445.95	39,113.52	15,060.00	3,008.64	178,263.79	8,428.31

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	2	14	465,145.00	140,407.68	314,503.59	36,505.92	30,120.00	2,808.24	245,069.43	10,233.71
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	6	6	515,417.00	180,524.16	323,788.67	46,936.08	45,180.00	3,610.80	228,061.79	11,104.43
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	10	4	593,629.00	200,582.40	380,189.51	52,152.00	60,240.00	4,011.60	263,785.91	12,856.30
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	10	8	1,155,143.00	401,164.80	729,026.21	104,302.80	90,360.00	8,023.20	526,340.21	24,952.00
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	22	3	942,419.00	330,960.96	591,194.51	86,050.80	75,300.00	6,618.48	423,225.23	20,264.00
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	25	5	1,674,542.00	626,820.00	1,011,852.60	162,972.00	60,240.00	12,537.00	776,103.60	35,869.53
PROFESOR INVESTIGADOR DE ENSEÑANZA SUPERIOR	E7305	116	10	15,785,027.00	5,816,889.60	9,629,653.01	1,512,394.08	1,114,440.00	116,343.36	6,886,475.57	338,485.46
PROFESOR ASOCIADO 1/2 T. "A"	E7607	9	0	2,272,616.00	810,708.48	1,412,923.44	210,784.68	135,540.00	16,214.04	1,050,384.72	48,983.81
PROFESOR ASOCIADO 1/2 T. "B"	E7609	52	0	14,179,727.00	5,269,605.12	8,606,052.90	1,379,569.32	722,880.00	105,393.60	6,398,209.98	304,066.80
PROFESOR ASOCIADO 1/2 T. "C"	E7611	433	0	133,296,131.00	49,364,182.32	81,072,838.69	13,084,518.00	6,219,780.00	987,291.96	60,781,248.73	2,859,109.00
PROFESOR TITULADO 1/2 T. "A"	E7613	30	0	10,364,409.00	3,947,176.80	6,195,214.13	1,026,266.40	391,560.00	78,944.40	4,698,443.33	222,018.96
PROFESOR TITULADO 1/2 T. "B"	E7615	15	0	6,286,371.00	2,332,789.20	3,818,342.56	606,524.40	225,900.00	46,656.00	2,939,262.16	135,239.93
PROFESOR TITULADO 1/2 T. "C"	E7617	76	0	39,931,008.00	13,971,840.00	25,092,189.53	3,638,867.04	1,129,500.00	279,436.80	20,044,385.69	866,978.77
PROFESOR ASOCIADO 3/4 T. "A"	E7707	18	0	5,981,575.00	2,432,112.48	3,422,858.78	635,681.64	271,080.00	48,643.20	2,467,453.94	126,606.78
PROFESOR ASOCIADO 3/4 T. "B"	E7709	17	0	6,801,104.00	2,584,129.20	4,071,410.06	671,874.00	256,020.00	51,683.40	3,091,832.66	145,564.44
PROFESOR ASOCIADO 3/4 T. "C"	E7711	295	0	137,907,898.00	50,447,265.60	84,498,312.53	13,399,647.48	4,397,520.00	1,008,935.40	65,692,209.65	2,962,320.94
PROFESOR TITULADO 3/4 T. "A"	E7713	19	0	9,686,617.00	3,749,806.56	5,729,695.52	974,950.80	286,140.00	74,996.04	4,393,608.68	207,113.58
PROFESOR TITULADO 3/4 T. "B"	E7715	16	0	9,592,449.00	3,732,460.80	5,654,777.74	970,439.04	240,960.00	74,649.60	4,368,729.10	205,209.76
PROFESOR TITULADO 3/4 T. "C"	E7717	121	0	88,852,521.00	33,366,930.96	53,573,541.34	8,701,419.00	1,731,900.00	667,339.20	42,472,883.14	1,912,046.74
PROFESOR ASOCIADO T/C "A"	E7807	1	0	532,471.00	180,156.48	340,742.18	46,840.68	15,060.00	3,603.12	275,238.38	11,571.95
PROFESOR ASOCIADO T/C "B"	E7809	10	0	5,076,351.00	2,026,764.00	2,941,685.84	526,958.40	150,600.00	40,534.80	2,223,592.64	107,901.14
PROFESOR ASOCIADO T/C "C"	E7811	143	0	88,648,372.00	32,605,475.76	54,136,699.89	8,522,889.60	2,138,520.00	652,114.32	42,823,175.97	1,906,202.65
PROFESOR TITULADO T/C "A"	E7813	43	0	30,037,057.00	11,315,188.56	18,077,088.65	2,941,948.20	647,580.00	226,302.12	14,261,258.33	644,780.56
PROFESOR TITULADO T/C "B"	E7815	60	0	50,153,757.00	18,662,313.60	30,411,719.72	4,852,202.40	903,600.00	373,248.00	24,282,669.32	1,079,724.58
PROFESOR TITULADO T/C "C"	E7817	983	0	1,031,648,048.00	361,428,968.16	647,821,501.16	94,173,775.32	14,773,860.00	7,228,588.80	531,645,277.04	22,397,574.44
PROFESOR DE ASIGNATURA "B"	E7905	1	16	222,623.00	80,232.96	137,582.19	20,860.56	15,060.00	1,604.64	100,056.99	4,807.48
PROFESOR DE ASIGNATURA "B"	E7905	1	17	223,145.00	85,247.52	133,116.50	22,164.36	15,060.00	1,704.96	94,187.18	4,781.32
PROFESOR DE ASIGNATURA "B"	E7905	2	7	246,000.00	70,203.84	170,363.01	18,252.96	15,060.00	1,404.00	135,646.05	5,433.36
PROFESOR DE ASIGNATURA "B"	E7905	3	11	519,804.00	165,480.48	342,973.70	43,025.04	45,180.00	3,309.48	251,459.18	11,350.30
PROFESOR DE ASIGNATURA "B"	E7905	3	14	607,041.00	210,611.52	383,279.96	54,758.88	15,060.00	4,212.36	309,248.72	13,150.00
PROFESOR DE ASIGNATURA "B"	E7905	3	19	682,636.00	285,829.92	382,396.51	74,315.88	15,060.00	5,716.44	287,304.19	14,410.24
PROFESOR DE ASIGNATURA "B"	E7905	9	8	1,003,833.00	361,048.32	621,168.44	93,872.52	75,300.00	7,220.88	444,775.04	21,616.65
PROFESOR DE ASIGNATURA "B"	E7905	9	12	1,469,415.00	541,572.48	896,248.13	140,809.32	75,300.00	10,831.32	669,307.49	31,594.02
PROFESOR DE ASIGNATURA "B"	E7905	10	15	2,032,676.00	752,184.00	1,236,860.43	195,567.60	105,420.00	15,043.20	920,829.63	43,632.15
PROFESOR DE ASIGNATURA "B"	E7905	12	9	1,631,528.00	541,572.48	1,054,473.67	140,808.96	120,480.00	10,831.68	782,353.03	35,481.67
PROFESOR DE ASIGNATURA "B"	E7905	13	1	212,223.00	65,189.28	142,407.03	16,949.40	15,060.00	1,304.16	109,093.47	4,626.20
PROFESOR DE ASIGNATURA "B"	E7905	46	10	6,762,134.00	2,306,697.60	4,309,019.36	599,742.48	391,560.00	46,136.16	3,271,580.72	146,417.37
PROFESOR DE ASIGNATURA "B"	E7905	59	6	5,274,683.00	1,775,154.24	3,385,001.32	461,538.12	496,980.00	35,506.20	2,390,977.00	114,526.82
PROFESOR DE ASIGNATURA "B"	E7905	98	4	6,268,460.00	1,965,707.52	4,166,311.61	515,887.20	512,040.00	39,313.68	3,099,070.73	136,440.26

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
PROFESOR DE ASIGNATURA "B"	E7905	102	2	3,459,687.00	1,022,970.24	2,360,954.81	265,975.20	316,260.00	20,465.28	1,758,254.33	75,761.71
PROFESOR DE ASIGNATURA "B"	E7905	118	5	8,541,784.00	2,958,590.40	5,398,493.35	769,227.84	630,552.00	59,174.64	3,939,538.87	184,700.28
PROFESOR DE ASIGNATURA "B"	E7905	152	3	7,130,018.00	2,286,639.36	4,688,643.33	596,031.96	662,640.00	45,727.68	3,384,243.69	154,735.37
PEDAGOGO ESPECIALIZADO	ED02809	1	0	207,333.00	87,604.80	115,269.67	22,777.20	1,901.76	1,752.12	88,838.59	4,458.68
OFICIAL "E"	G0911	1	0	224,351.00	77,400.00	142,007.87	20,124.00	19,059.87	1,548.00	101,276.00	4,943.40
OFICIAL "A"	G1301	4	0	835,875.00	271,008.00	546,330.50	70,462.08	73,813.06	5,420.16	396,635.20	18,536.41
ANALISTA DE SISTEMAS ADMINISTRATIVOS	IA04003	336	0	88,553,920.00	30,935,358.72	55,669,958.58	8,043,194.88	5,045,100.00	618,710.40	41,962,953.30	1,948,587.42
SECRETARIA DE DIRECTOR DE PLANTEL	IA08016	227	0	57,486,844.00	19,920,642.12	36,299,998.32	5,174,919.00	3,392,591.36	398,058.12	27,334,429.84	1,266,191.30
SECRETARIA DE JEFE DE DEPARTAMENTO	IA08029	228	0	50,469,377.00	17,141,806.08	32,213,677.40	4,456,861.92	3,386,532.00	342,848.16	24,027,435.32	1,113,893.16
AUXILIAR DE INTENDENCIA	IS06006	110	0	22,819,917.00	7,559,448.00	14,755,399.28	1,961,005.20	1,626,697.00	150,849.60	11,016,847.48	505,075.22
OFICIAL DE SERVICIO ESPECIALIZADO	IS07002	646	0	159,111,414.00	53,853,609.12	101,744,813.28	14,001,972.48	9,711,732.00	1,077,062.88	76,954,045.92	3,512,984.35
OFICIAL DE SERVICIOS	IS08012	81	0	18,707,040.00	5,807,116.80	12,483,312.70	1,509,846.48	1,204,800.00	116,144.28	9,652,521.94	416,611.04
TECNICO BIBLIOTECARIO	IT07503	7	0	2,050,554.00	613,764.48	1,390,967.70	159,579.00	105,420.00	12,274.92	1,113,693.78	45,821.72
MEDICO	PO2802	15	0	3,584,023.00	1,463,893.20	2,042,712.30	380,611.80	28,526.40	29,277.00	1,604,297.10	77,417.58
DENTISTA CIRUJANO	PO3802	4	0	954,789.00	390,371.52	543,796.62	101,496.48	7,607.04	7,807.20	426,885.90	20,621.74
ANALISTA ESPECIALIZADO "C" "C"	P7539	1,870	0	665,275,173.00	243,031,357.32	407,677,002.24	63,177,576.00	28,040,961.10	4,859,830.80	311,598,634.34	14,566,797.57
ANALISTA ESPECIALIZADO "B" "C"	P7542	12	0	3,083,039.00	1,104,834.24	1,910,552.28	287,256.96	165,660.00	22,096.80	1,435,538.52	67,650.93
EDUCACION DOCENTE	Q0123	2	0	640,288.00	261,298.56	365,337.60	67,937.52	10,850.40	5,226.00	281,323.68	13,651.42
AUXILIAR DE SERVICIOS DE MANTENIMIENTO	S01801	1	35	304,575.00	91,833.00	205,940.62	23,876.64	1,901.76	1,836.72	178,325.50	6,801.51
AUXILIAR DE SERVICIOS DE MANTENIMIENTO	S01801	2	27	483,502.00	141,685.20	330,991.52	36,838.08	1,901.76	2,833.68	289,418.00	10,825.21
AUXILIAR DE SERVICIOS DE MANTENIMIENTO	S01801	3	28	753,725.00	220,399.20	516,446.75	57,303.72	5,705.28	4,407.84	449,029.91	16,878.34
AUXILIAR DE SERVICIOS DE MANTENIMIENTO	S01801	19	25	4,321,762.00	1,246,305.00	2,978,559.76	324,040.44	34,231.68	24,927.24	2,595,360.40	96,897.75
OFICIAL DE SERVICIOS DE MANTENIMIENTO	S01803	15	0	2,779,481.00	1,143,658.80	1,575,840.57	297,351.00	28,526.40	22,872.60	1,227,090.57	59,982.29
JEFE DE SERVICIOS Y MANTENIMIENTO	S01804	73	0	13,511,535.00	5,565,806.16	7,654,188.32	1,447,108.20	134,951.76	111,313.32	5,960,815.04	291,541.19
OFICIAL DE MANTENIMIENTO Y SERVICIOS	S01807	1,579	0	292,797,693.00	120,389,149.68	166,089,276.69	31,301,148.60	2,987,369.28	2,407,722.36	129,393,036.45	6,319,279.27
AUXILIAR DE SERVICIOS Y MANTENIMIENTO EN PLANTEL	S01812	2	0	371,828.00	152,487.84	211,312.58	39,646.80	3,803.52	3,049.68	164,812.58	8,027.69
CHOFER	S03802	6	0	1,188,095.00	500,666.40	661,869.00	130,173.12	11,410.56	10,013.04	510,272.28	25,558.74
TECNICO MEDIO EN IMPRENTA	S05805	1	0	202,015.00	85,580.88	112,091.46	22,251.00	1,901.76	1,711.56	86,227.14	4,342.71
OFICIAL DE MANTENIMIENTO MECANICO	S08802	19	0	3,833,639.00	1,626,036.72	2,125,202.80	422,769.00	36,133.44	32,519.64	1,633,780.72	82,399.24
ELECTRICISTA	S09801	1	0	192,547.00	79,761.84	108,633.65	20,738.04	1,901.76	1,595.28	84,398.57	4,151.57
AUXILIAR DE SERVICIOS Y MANTENIMIENTO EN PLANTEL	S18812	12	0	2,207,152.00	914,927.04	1,244,642.16	237,880.80	22,821.12	18,298.08	965,642.16	47,585.07
TECNICO	T03802	1	0	185,484.00	76,243.92	105,236.89	19,823.40	1,901.76	1,524.84	81,986.89	4,003.36
TECNICO MEDIO	T03803	20	0	4,121,051.00	1,761,696.00	2,270,805.50	455,544.00	39,262.02	35,042.40	1,740,957.08	88,547.77
TECNICO ESPECIALIZADO	T03804	19	0	4,328,628.00	1,884,212.76	2,351,449.54	480,177.12	40,910.08	36,936.00	1,793,426.34	92,963.25
MUSICO	T04803	1	0	186,344.00	76,243.92	106,075.69	19,823.40	1,901.76	1,524.84	82,825.69	4,024.33
AUXILIAR DE BIBLIOTECA	T05801	2	0	370,538.00	152,487.84	210,054.38	39,646.80	3,803.52	3,049.68	163,554.38	7,996.17
TECNICO BIBLIOTECARIO	T05802	1	0	184,911.00	76,243.92	104,677.69	19,823.40	1,901.76	1,524.84	81,427.69	3,989.38
TECNICO BIBLIOTECARIO	T05808	6	0	1,237,174.00	525,628.80	684,961.32	136,663.20	11,410.56	10,512.72	526,374.84	26,585.62
COORDINADOR TECNICO EN COMPUTACION	T06803	58	0	12,504,524.00	5,412,910.68	6,823,507.02	1,404,103.44	109,998.36	108,005.28	5,201,399.94	268,106.41

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE EDUCACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
DIBUJANTE	T08803	4	0	810,809.00	342,323.52	451,046.88	89,004.00	7,607.04	6,846.24	347,589.60	17,437.86
ENFERMERA	T09801	10	0	1,926,158.00	797,618.40	1,087,007.54	207,380.40	19,017.60	15,952.80	844,656.74	41,532.42
ENFERMERA ESPECIALIZADA	T09802	8	0	1,682,963.00	719,723.52	927,107.28	187,128.00	15,214.08	14,394.24	710,370.96	36,132.57
NINERA	T14802	36	0	7,437,694.00	3,153,772.80	4,124,053.68	819,979.20	68,463.36	63,076.32	3,172,534.80	159,870.22
PUERICULTOR	T14805	22	0	5,362,666.00	2,167,398.84	3,079,131.94	558,230.64	44,439.56	42,939.60	2,433,522.14	116,133.83
AUXILIAR DE LABORATORISTA	T16801	13	0	2,408,969.00	991,170.96	1,365,812.41	257,704.20	24,722.88	19,822.92	1,063,562.41	51,986.60
LABORATORISTA	T16803	2	0	383,374.00	159,523.68	215,589.70	41,476.08	3,803.52	3,190.56	167,119.54	8,261.07
PASANTE DE TRABAJO SOCIAL	T26802	2	0	382,929.00	159,523.68	215,155.12	41,476.08	3,803.52	3,190.56	166,684.96	8,250.33
TRABAJADORA SOCIAL	T26803	59	0	12,973,935.00	5,493,513.60	7,201,497.99	1,428,312.12	112,203.84	109,867.44	5,551,114.59	278,919.32
HONORARIOS	H0001	18	0	3,223,525.00	2,687,688.00	458,524.49	0.00	404,770.73	53,753.76	0.00	77,311.46
HONORARIOS	H0003	1	0	167,711.00	139,644.00	24,044.28	0.00	21,251.40	2,792.88	0.00	4,022.39
HONORARIOS	H0006	14	0	2,042,516.00	1,695,288.00	298,237.85	0.00	264,332.09	33,905.76	0.00	48,990.50
HONORARIOS	H0007	4	0	545,361.00	451,872.00	80,408.64	0.00	71,371.20	9,037.44	0.00	13,081.08
HONORARIOS	H0010	9	0	1,175,754.00	973,080.00	174,471.59	0.00	155,009.99	19,461.60	0.00	28,202.25
HONORARIOS	H0013	8	0	961,235.00	793,632.00	144,545.15	0.00	128,672.51	15,872.64	0.00	23,057.61
HONORARIOS	H0015	3	0	341,878.00	281,808.00	51,868.95	0.00	46,232.79	5,636.16	0.00	8,201.02
HONORARIOS	H0020	3	0	323,208.00	265,932.00	49,522.84	0.00	44,204.20	5,318.64	0.00	7,753.40
HONORARIOS	H0025	15	0	1,510,839.00	1,240,200.00	234,393.95	0.00	209,589.95	24,804.00	0.00	36,244.75
HONORARIOS	H0037	1	0	90,830.00	74,268.00	14,383.16	0.00	12,897.80	1,485.36	0.00	2,179.15
HONORARIOS	H0043	14	0	1,251,077.00	1,022,280.00	198,782.24	0.00	178,336.64	20,445.60	0.00	30,015.42
HONORARIOS	H0052	2	0	150,376.00	121,368.00	25,399.49	0.00	22,972.13	2,427.36	0.00	3,608.50
SUBVENCIONADO EDUCACION	P0201	1	0	130,134.00	72,528.72	54,498.43	7,252.92	18,132.30	0.00	29,113.21	2,994.34
TOTAL		52,447		11,363,617,886.27	9,440,031,507.84	12,721,652,637.50	2,472,982,098.72	494,344,998.34	188,841,035.88	9,565,484,504.56	479,487,034.26

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

* Las descripciones de las categorías pueden ser similares, debido al número de categoría y al modelo educativo al que pertenecen.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE BIENESTAR

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		250		65,719,971.00	45,537,669.00	18,706,601.55	4,702,311.12	5,255,923.64	513,899.04	8,234,467.75	1,475,703.53
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,595,124.00	1,185,457.08	375,498.70	180,336.00	118,442.28	13,872.00	62,848.42	34,168.67
DIRECTOR GENERAL	G0403	1	0	681,472.00	518,711.64	147,843.54	64,902.24	43,565.20	4,992.48	34,383.62	14,916.52
COORDINADOR CONSULTIVO	G0406	2	0	1,359,056.00	1,034,060.64	295,257.44	129,804.48	87,130.40	9,984.96	68,337.60	29,738.18
DIRECTOR DE AREA	G0501	9	0	5,180,771.00	4,043,457.48	1,021,233.06	391,379.04	275,428.16	30,106.08	324,319.78	116,080.19
ANALISTA ESPECIALIZADO	G0503	1	0	240,153.00	186,360.00	48,386.78	17,191.20	14,509.18	1,322.40	15,364.00	5,405.89
COORDINADOR GENERAL	G0504	2	0	1,363,199.00	1,037,645.28	295,714.68	129,804.48	87,130.40	9,984.96	68,794.84	29,839.26
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	11	0	5,913,694.00	4,581,406.20	1,200,616.16	478,352.16	335,152.84	36,796.32	350,314.84	131,671.77
SUB-DIRECTOR	G0801	3	0	1,136,721.00	896,233.68	214,715.32	74,374.56	56,651.94	5,721.12	77,967.70	25,771.30
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	588,055.00	460,131.72	114,722.96	43,486.56	30,468.44	3,345.12	37,422.84	13,200.60
JEFE DE DEPARTAMENTO	G0805	50	0	11,744,081.00	8,853,071.88	2,633,203.70	1,090,128.00	863,742.80	83,856.00	595,476.90	257,806.36
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	23	0	7,087,472.00	5,462,248.68	1,467,335.24	570,204.96	435,543.74	43,861.92	417,724.62	157,888.05
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	7	0	1,675,680.00	1,268,196.60	370,621.40	152,617.92	119,221.06	11,739.84	87,042.58	36,861.55
OFICIAL "M"	G0003	4	0	1,290,825.00	577,367.28	684,914.88	111,945.60	113,951.28	8,611.20	450,406.80	28,543.28
OFICIAL "R"	G0020	13	0	4,153,103.00	1,672,398.72	2,390,652.45	428,029.68	467,734.28	32,925.36	1,461,963.13	90,052.86
OFICIAL "I"	G0907	2	0	514,750.00	183,281.52	320,148.98	47,018.40	59,484.72	3,616.80	210,029.06	11,319.90
OFICIAL "E"	G0911	9	0	2,088,058.00	696,600.00	1,345,286.70	181,116.00	228,508.38	13,932.00	921,730.32	46,170.99
OFICIAL "A"	G1301	27	0	5,760,190.00	1,864,994.40	3,767,195.10	475,619.04	573,141.94	36,586.08	2,681,848.04	128,000.80
HONORARIOS	H0001	9	0	1,634,764.00	1,363,740.00	231,806.08	0.00	202,386.78	26,876.88	2,542.42	39,217.18
HONORARIOS	H0002	4	0	707,816.00	590,244.00	100,589.54	0.00	87,347.92	11,538.24	1,703.38	16,982.55
HONORARIOS	H0006	5	0	821,269.00	684,871.44	116,661.44	0.00	94,405.10	12,109.20	10,147.14	19,735.90
HONORARIOS	H0007	21	0	3,143,610.00	2,614,946.16	453,148.44	0.00	374,698.80	47,446.56	31,003.08	75,516.04
HONORARIOS	H0010	5	0	772,555.00	643,854.24	110,121.62	0.00	86,115.90	10,812.00	13,193.72	18,579.17
HONORARIOS	H0011	4	0	563,590.00	468,372.72	81,670.60	0.00	65,967.12	8,191.68	7,511.80	13,546.22
HONORARIOS	H0013	1	0	135,414.00	112,404.00	19,755.12	0.00	16,084.22	1,984.08	1,686.82	3,254.44
HONORARIOS	H0015	4	0	574,190.00	478,128.48	82,240.86	0.00	61,643.12	7,514.88	13,082.86	13,821.34
HONORARIOS	H0025	5	0	723,347.00	603,485.28	102,421.02	0.00	69,864.10	8,268.00	24,288.92	17,440.94
HONORARIOS	H0037	1	0	127,309.00	105,824.64	18,415.52	0.00	12,897.80	1,485.36	4,032.36	3,068.89
HONORARIOS	H0082	3	0	451,677.00	378,707.28	62,012.30	0.00	26,693.40	2,425.68	32,893.22	10,957.49
HONORARIOS	H0093	20	0	2,516,882.00	2,094,389.88	361,577.08	5,378.88	163,723.60	13,944.00	178,530.60	60,916.07
TOTAL		250		65,719,971.00	45,537,669.00	18,706,601.55	4,702,311.12	5,255,923.64	513,899.04	8,234,467.75	1,475,703.53

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE SEGURIDAD PUBLICA

(PESOS)

Descripción	Análisis de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		7,630		1,675,103,659.00	911,854,383.72	412,350,782.31	169,432,734.60	191,495,238.88	13,436,135.52	37,986,673.31	36,395,924.14
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	4	0	3,681,796.00	2,796,137.28	805,331.68	360,672.00	236,884.56	27,744.00	180,031.12	80,326.24
COORDINADOR EJECUTIVO	G0313	5	0	4,602,244.00	3,495,171.60	1,006,664.60	450,840.00	296,105.70	34,680.00	225,038.90	100,407.80
COORDINADOR GENERAL ESPECIALIZADO	G0314	11	0	10,124,937.00	7,689,377.52	2,214,662.12	991,848.00	651,432.54	76,296.00	495,085.58	220,897.16
DIRECTOR GENERAL	G0403	13	0	10,212,727.00	7,913,137.20	2,072,659.82	843,729.12	567,559.80	64,902.24	596,468.66	226,929.41
COORDINADOR CONSULTIVO	G0406	1	0	938,451.00	741,017.88	176,249.00	64,902.24	43,565.20	4,992.48	62,789.08	21,184.34
DIRECTOR DE AREA	G0501	40	0	24,462,744.00	19,187,609.52	4,724,167.66	1,739,462.40	1,254,016.44	133,804.80	1,596,884.02	550,962.52
ANALISTA ESPECIALIZADO	G0503	1	0	193,738.00	142,059.00	47,405.08	17,191.20	19,385.58	1,322.40	9,505.90	4,273.75
COORDINADOR GENERAL CONSULTIVO "A"	G0509	19	0	11,546,281.00	9,065,372.04	2,220,994.56	826,244.64	578,900.36	63,557.28	752,292.28	259,913.85
ANALISTA ESPECIALIZADO	G0510	5	0	749,831.00	527,891.28	206,111.26	93,662.40	91,488.68	7,204.80	13,755.38	15,828.52
COORDINADOR CONFIANZA	G0607	9	0	1,452,446.00	1,023,291.00	389,047.66	164,408.40	153,036.92	12,646.80	58,955.54	31,107.20
SUB-DIRECTOR	G0801	54	0	17,854,556.00	13,834,384.80	3,619,858.80	1,338,742.08	1,069,629.02	102,980.16	1,108,507.54	400,314.54
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
SUPERVISOR "A"	G0804	7	0	1,246,473.00	946,274.40	272,432.28	100,311.12	92,790.28	7,716.24	71,614.64	27,766.93
JEFE DE DEPARTAMENTO	G0805	122	0	32,371,196.00	24,253,098.24	6,916,820.68	2,659,912.32	2,260,496.22	204,608.64	1,791,803.50	719,674.31
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	21	0	6,595,330.00	5,095,659.48	1,352,483.28	520,621.92	396,563.58	40,047.84	395,249.94	147,187.13
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	10	0	2,383,175.00	1,802,493.48	528,282.20	218,025.60	170,315.80	16,771.20	123,169.60	52,399.32
ANALISTA DE COMPUTACION	G0810	2	0	307,432.00	221,592.00	79,094.16	28,660.32	33,999.56	2,204.64	14,229.64	6,745.54
SECRETARIO DE ACUERDOS	G0816	1	0	167,178.00	126,748.44	36,766.36	15,777.84	13,633.38	1,213.68	6,141.46	3,663.03
AUXILIAR ADMINISTRATIVO A	G0821	3	0	502,027.00	331,621.56	120,780.22	48,413.04	46,431.66	3,724.08	22,211.44	10,972.99
AUXILIAR ADMINISTRATIVO B	G0822	176	0	29,983,649.00	20,385,387.48	8,371,337.46	3,959,567.04	3,668,253.26	304,582.08	438,935.08	627,303.81
AUXILIAR ADMINISTRATIVO C	G0823	8	0	1,641,645.00	1,132,133.64	440,223.92	208,022.88	183,883.22	16,001.76	32,316.06	34,576.11
SECRETARIO AUXILIAR	G0904	1	0	81,911.00	53,028.00	27,247.68	13,787.28	12,399.84	1,060.56	0.00	1,635.70
SUPERVISOR	G1001	14	0	2,153,698.00	1,607,302.20	498,664.92	182,669.76	189,099.20	14,051.52	112,844.44	47,731.25
SUPERVISOR	G1003	1	0	172,535.00	130,836.72	37,866.92	14,348.88	12,747.84	1,103.76	9,666.44	3,831.26
PROGRAMADOR DE COMPUTACION	G1105	3	0	329,357.00	226,380.00	96,039.52	41,698.80	49,599.94	3,207.60	1,533.18	6,937.88
SECRETARIO AUXILIAR DE SEGURIDAD PUBLICA	G1202	23	0	5,832,236.00	3,560,894.28	1,229,760.52	415,849.20	522,493.96	31,988.40	259,428.96	131,326.60
CAPTURISTA	G1303	3	0	337,798.00	239,473.44	91,017.02	35,493.12	39,637.66	2,730.24	13,156.00	7,306.71
ANALISTA	G1304	5	0	840,917.00	643,123.20	178,837.90	59,155.20	62,027.14	4,550.40	53,105.16	18,956.38
SUB-INSPECTOR	G1305	36	0	10,060,025.00	5,311,045.20	2,218,264.48	862,842.24	1,068,124.70	66,372.48	220,925.06	222,703.13
CAPTURISTA	G1307	1	0	132,494.00	97,199.52	32,404.74	13,013.52	13,132.38	1,001.04	5,257.80	2,889.75
ANALISTA	G1308	7	0	804,780.00	558,156.00	229,387.28	91,094.64	109,024.12	7,007.28	22,261.24	17,236.28
SUBINSPECTOR "B"	G1309	10	0	2,312,366.00	1,212,794.40	565,624.60	276,120.00	268,264.60	21,240.00	0.00	49,147.00
AUXILIAR "C" DE SEGURIDAD PUBLICA	G1402	17	0	2,995,604.00	1,671,243.84	691,579.48	271,405.68	320,778.34	20,877.36	78,518.10	65,935.02
POLICIA SEGUNDO "A"	G1403	223	0	47,925,545.00	24,160,636.32	12,189,302.38	5,092,963.20	6,227,408.06	391,766.40	477,164.72	1,035,143.47
JEFE GENERAL (CERESO)	G2301	4	0	1,228,486.00	645,306.24	301,438.68	133,698.24	144,562.78	10,284.48	12,893.18	26,451.32
JEFE DE GRUPO(CERESO)	G2302	23	0	6,039,958.00	3,124,864.56	1,453,665.84	652,872.48	717,972.20	50,220.96	32,600.20	130,167.78
SUPERVISOR (CERESO)	G2303	77	0	18,204,987.00	9,505,930.08	4,452,612.54	1,960,358.40	2,227,446.66	150,796.80	114,010.68	392,531.44

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE SEGURIDAD PUBLICA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
CUSTODIO	G2304	1,091	0	221,209,135.00	112,996,494.96	56,113,776.52	24,433,337.76	28,365,508.30	1,879,487.52	1,435,442.94	4,753,589.67
OFICIAL "A"	G2401	90	0	20,413,050.00	10,555,953.60	4,962,122.38	2,123,971.20	2,437,333.26	163,382.40	237,435.52	442,091.94
POLICIA PRIMERO "A"	G2402	107	0	23,803,266.00	12,349,039.44	5,966,923.24	2,479,763.52	2,998,815.04	190,751.04	297,593.64	515,431.44
POLICIA "A"	G2403	2,463	0	511,122,821.00	255,330,137.52	127,244,883.54	55,159,771.68	61,934,436.34	4,243,059.36	5,907,616.16	11,017,500.75
POLICIA TERCERO "A"	G2404	367	0	78,663,913.00	40,783,262.76	19,674,020.38	8,306,120.16	9,743,299.64	638,932.32	985,668.26	1,700,461.23
POLICIA "B"	G2405	687	0	143,280,129.00	70,774,782.36	35,773,658.12	15,385,612.32	17,728,963.76	1,183,508.64	1,475,573.40	3,090,498.11
POLICIA TERCERO "B"	G2406	57	0	12,254,043.00	6,208,414.32	3,092,819.24	1,310,147.28	1,557,138.46	100,780.56	124,752.94	264,466.17
POLICIA SEGUNDO "B"	G2407	41	0	8,615,055.00	4,360,457.40	2,178,166.12	969,505.68	1,072,320.06	74,577.36	61,763.02	184,659.11
POLICIA PRIMERO "B"	G2408	41	0	9,300,126.00	4,812,190.08	2,314,645.04	1,030,523.52	1,120,577.82	79,271.04	84,272.66	199,762.89
SUB-OFICIAL "B"	G2409	41	0	9,977,543.00	5,114,154.00	2,544,616.78	1,100,495.76	1,273,949.16	84,653.52	85,518.34	214,448.85
OFICIAL "B"	G2410	11	0	1,628,451.00	1,003,146.36	405,325.38	173,556.24	175,533.78	13,350.48	42,884.88	35,159.86
OFICIAL DE OPERACION B	G2411	332	0	76,679,860.00	41,344,430.16	18,082,548.42	7,582,348.80	8,519,751.76	583,257.60	1,397,190.26	1,671,069.58
OFICIAL DE INVESTIGACION C	G2412	325	0	87,912,822.00	52,613,088.00	19,127,245.24	7,531,992.00	8,182,592.74	579,384.00	2,833,276.50	1,946,381.21
OFICAL DE ANALISIS TACTICO D	G2413	75	0	28,878,415.00	19,331,568.36	5,337,420.88	1,769,976.00	1,887,291.16	136,152.00	1,544,001.72	657,861.69
ANALISTA DE INFORMACION CRIMINAL	G2414	80	0	17,995,482.00	9,794,486.04	4,204,789.54	1,791,628.80	1,891,637.80	137,817.60	383,705.34	391,854.42
POLICIA CIBERNETICA	G2415	15	0	4,174,888.00	2,561,083.08	881,293.60	347,630.40	359,159.50	26,740.80	147,762.90	92,695.30
SUB-OFICIAL "A"	G2416	25	0	5,311,642.00	2,698,073.04	1,324,900.82	585,000.00	654,180.78	45,000.00	40,720.04	114,186.87
OFICIAL "B"	G2417	13	0	3,002,566.00	1,539,197.40	743,989.94	353,886.00	362,881.94	27,222.00	0.00	63,938.40
JEFE DE OFICINA (BOMBEROS)	G2504	3	0	607,215.00	444,604.92	149,568.56	67,335.84	54,714.52	5,129.68	22,338.52	13,041.45
AUXILIAR DE OFICINA (BOMBEROS)	G2505	16	0	3,995,572.00	1,980,384.12	1,044,612.46	456,568.32	515,616.30	35,120.64	37,307.20	85,461.03
OFICIAL "C"	G2506	24	0	6,167,607.00	2,798,901.48	1,502,064.30	643,144.32	777,757.98	49,472.64	31,689.36	133,536.19
SUB-OFICIAL "C1"	G2507	34	0	8,297,619.00	3,805,150.56	2,037,759.14	879,933.60	1,048,025.78	67,687.20	42,112.56	179,268.25
SUB-OFICIAL "C2"	G2508	11	0	2,519,401.00	1,143,912.00	618,781.76	268,451.04	318,680.64	20,650.08	11,000.00	54,397.58
POLICIA SEGUNDO "C"	G2509	96	0	20,604,987.00	9,912,127.44	5,339,910.46	2,322,478.08	2,740,347.28	178,652.16	98,432.94	441,555.84
POLICIA TERCERO "C"	G2510	117	0	22,495,543.00	11,292,700.44	5,762,718.18	2,611,131.12	2,815,804.62	200,856.24	134,926.20	480,087.56
POLICIA "C"	G2511	27	0	5,223,377.00	2,613,832.56	1,354,943.44	602,568.72	673,886.46	46,351.44	32,136.82	111,572.44
POLICIA "C"	G2512	12	0	2,359,284.00	1,143,836.64	623,219.44	267,808.32	322,810.48	20,600.64	12,000.00	50,509.12
SECRETARIA (BOMBERO)	G2513	10	0	1,570,173.00	784,244.16	414,883.30	173,752.80	207,546.92	13,365.60	20,217.98	33,733.17
INSPECTOR	G2601	42	0	11,724,045.00	6,181,659.36	2,625,074.58	1,038,229.92	1,220,141.68	79,863.84	286,839.14	258,682.49
OFICIAL "M"	G0003	3	0	843,004.00	322,920.00	501,727.06	83,959.20	87,573.46	6,458.40	323,736.00	18,355.93
OFICIAL "R"	G0020	36	0	11,584,601.00	4,653,055.92	6,680,125.22	1,185,312.96	1,354,344.16	91,177.92	4,049,290.18	251,418.33
OFICIAL "I"	G0907	5	0	1,285,442.00	463,320.00	793,856.95	117,546.00	146,601.80	9,042.00	520,667.15	28,264.94
OFICIAL "C"	G0911	25	0	5,791,106.00	1,947,000.00	3,716,072.28	503,100.00	622,085.50	38,700.00	2,552,186.78	128,032.46
OFICIAL "A"	G1301	20	0	4,775,711.00	1,663,455.00	2,789,027.54	352,310.40	402,824.40	27,100.80	2,006,791.94	107,227.79
HONORARIOS	H0001	2	0	370,138.00	308,985.48	52,270.44	0.00	44,974.84	5,972.64	1,322.96	8,882.09
HONORARIOS	H0004	3	0	497,897.00	415,018.56	70,922.18	0.00	59,214.00	7,668.00	4,040.18	11,956.79
HONORARIOS	H0007	3	0	634,555.00	534,006.96	85,236.18	0.00	53,528.40	6,778.08	24,929.70	15,311.69
HONORARIOS	H0013	1	0	135,462.00	99,204.00	33,375.50	15,307.20	16,084.22	1,984.08	0.00	2,882.27
HONORARIOS	H0020	54	0	7,485,707.00	6,161,141.88	1,146,321.98	82,066.32	795,667.32	95,735.52	172,852.82	178,243.43

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE SEGURIDAD PUBLICA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
HONORARIOS	H0025	7	0	964,182.00	791,883.60	149,374.96	12,757.56	97,809.74	11,575.20	27,232.46	22,923.18
HONORARIOS	H0031	21	0	2,805,207.00	2,324,388.24	413,495.22	12,068.76	281,450.82	32,850.72	87,124.92	67,324.02
HONORARIOS	H0037	12	0	1,710,585.00	1,418,594.04	250,984.68	11,459.52	154,773.60	17,824.32	66,927.24	41,007.43
HONORARIOS	H0043	1	0	89,363.00	73,020.00	14,198.58	0.00	12,738.18	1,460.40	0.00	2,144.01
HONORARIOS	H0044	117	0	12,239,533.00	9,942,431.28	2,005,931.34	144,777.36	1,438,610.94	156,826.80	265,716.24	291,168.50
HONORARIOS	H0052	19	0	2,135,342.00	1,756,298.88	327,750.80	9,363.60	218,238.18	23,059.92	77,089.10	51,290.92
HONORARIOS	H0058	16	0	1,931,444.00	1,550,544.48	335,712.80	60,788.28	174,770.88	18,009.60	82,144.04	45,186.94
HONORARIOS	H0065	6	0	689,817.00	572,403.36	100,737.70	0.00	61,520.52	6,124.32	33,092.86	16,675.58
HONORARIOS	H0074	25	0	2,515,458.00	2,050,856.40	404,504.10	28,425.60	240,419.50	23,028.00	112,631.00	60,098.02
HONORARIOS	H0082	34	0	3,853,847.00	3,124,368.24	638,434.58	93,571.20	302,525.20	27,491.04	214,847.14	91,043.78
HONORARIOS	H0093	5	0	650,783.00	534,107.64	101,150.28	10,757.76	40,930.90	3,486.00	45,975.62	15,525.48
TOTAL		7,630		1,675,103,659.00	911,854,383.72	412,350,782.31	169,432,734.60	191,495,238.88	13,436,135.52	37,986,673.31	36,395,924.14

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE MEDIO AMBIENTE, DESARROLLO SUSTENTABLE Y ORDENAMIENTO TERRITORIAL

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		149		35,872,745.00	23,654,499.60	11,418,744.12	2,792,234.76	3,118,288.32	300,962.40	5,207,258.64	799,505.99
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,590,870.00	1,181,776.20	375,028.12	180,336.00	118,442.28	13,872.00	62,377.84	34,064.98
DIRECTOR GENERAL	G0403	3	0	1,973,068.00	1,494,413.76	435,643.92	194,706.72	130,695.60	14,977.44	95,264.16	43,009.31
DIRECTOR DE AREA	G0501	10	0	4,766,290.00	3,637,398.24	1,024,064.60	434,865.60	304,684.40	33,451.20	251,063.40	104,828.85
COORDINADOR CONFIANZA	G0601	11	0	1,492,093.00	1,060,400.52	400,142.96	184,401.36	156,686.64	14,184.72	44,870.24	31,549.49
COORDINADOR TECNICO CONFIANZA	G0602	1	0	158,455.00	116,132.52	38,898.06	16,763.76	14,244.24	1,289.52	6,600.54	3,424.46
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	588,055.00	460,131.72	114,722.96	43,486.56	30,468.44	3,345.12	37,422.84	13,200.60
JEFE DE DEPARTAMENTO	G0805	32	0	6,562,462.00	4,846,729.32	1,573,999.40	697,681.92	546,222.76	53,667.84	276,426.88	141,735.08
OFICIAL "M"	G0003	2	0	560,561.00	215,280.00	333,078.04	55,972.80	56,975.64	4,305.60	215,824.00	12,202.12
OFICIAL "R"	G0020	6	0	1,904,611.00	766,074.48	1,097,272.30	197,552.16	209,547.36	15,196.32	674,976.46	41,265.10
OFICIAL "I"	G0907	4	0	1,060,648.00	399,102.48	638,146.54	94,036.80	112,639.44	7,233.60	424,236.70	23,399.57
OFICIAL "E"	G0911	7	0	1,675,692.00	587,487.84	1,051,033.94	140,868.00	177,728.74	10,836.00	721,601.20	37,170.60
OFICIAL "A"	G1301	21	0	4,673,290.00	1,629,068.88	2,939,956.26	369,925.92	432,882.62	28,455.84	2,108,691.88	104,266.90
HONORARIOS	H0007	35	0	5,848,059.00	4,869,742.20	838,033.32	17,430.96	624,498.00	79,077.60	117,026.76	140,283.15
HONORARIOS	H0031	2	0	288,147.00	230,077.68	51,412.46	12,068.76	26,804.84	3,128.64	9,410.22	6,657.34
HONORARIOS	H0074	1	0	117,582.00	97,611.00	17,125.56	0.00	9,616.78	921.12	6,587.66	2,845.37
HONORARIOS	H0093	10	0	1,437,718.00	1,185,994.68	217,350.84	21,515.52	81,861.80	6,972.00	107,001.52	34,371.94
TOTAL		149		35,872,745.00	23,654,499.60	11,418,744.12	2,792,234.76	3,118,288.32	300,962.40	5,207,258.64	799,505.99

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE DESARROLLO RURAL

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		257		64,068,027.00	44,145,199.80	18,499,152.17	5,214,969.96	5,180,284.86	482,455.44	7,621,441.91	1,423,674.48
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,590,870.00	1,181,776.20	375,028.12	180,336.00	118,442.28	13,872.00	62,377.84	34,064.98
COORDINADOR GENERAL ESPECIALIZADO	G0314	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
DIRECTOR GENERAL	G0403	2	0	1,364,442.00	1,037,645.28	296,926.88	129,804.48	88,342.60	9,984.96	68,794.84	29,869.62
COORDINADOR CONSULTIVO	G0406	6	0	4,328,306.00	3,319,434.48	913,531.48	389,413.44	261,391.20	29,954.88	232,771.96	95,339.84
DIRECTOR DE AREA	G0501	13	0	6,995,504.00	5,420,093.16	1,419,639.40	565,325.28	396,089.72	43,486.56	414,737.84	155,773.25
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	6	0	3,170,789.00	2,451,489.12	648,817.32	260,919.36	182,810.64	20,070.72	185,016.60	70,482.91
ANALISTA ESPECIALIZADO	G0510	1	0	201,666.00	151,752.36	45,487.02	18,732.48	15,129.18	1,440.96	10,184.40	4,426.64
COORDINADOR CONFIANZA	G0601	9	0	1,195,528.00	833,886.36	336,445.44	150,873.84	141,560.30	11,605.68	32,405.62	25,196.39
COORDINADOR TECNICO CONFIANZA	G0602	44	0	6,949,179.00	5,031,814.08	1,767,248.02	737,605.44	692,439.86	56,738.88	280,463.84	150,116.95
DELEGADO REGIONAL	G0609	22	0	4,602,600.00	3,492,793.56	1,008,104.80	401,887.20	326,510.36	30,914.40	248,792.84	101,702.39
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	588,055.00	460,131.72	114,722.96	43,486.56	30,468.44	3,345.12	37,422.84	13,200.60
JEFE DE DEPARTAMENTO	G0805	29	0	6,525,458.00	4,875,194.88	1,507,712.12	632,274.24	514,594.92	48,636.48	312,206.48	142,549.56
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	7	0	2,415,580.00	1,886,392.08	474,829.64	173,540.64	132,187.86	13,349.28	155,751.86	54,358.26
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	1	0	278,081.00	214,647.36	57,223.52	21,802.56	17,031.58	1,677.12	16,712.26	6,209.76
OFICIAL "M"	G0003	2	0	635,223.00	277,997.76	343,202.16	55,972.80	59,085.64	4,305.60	223,838.12	14,023.14
OFICIAL "R"	G0020	16	0	5,053,089.00	2,028,852.00	2,914,827.54	526,805.76	552,462.96	40,523.52	1,795,035.30	109,409.41
OFICIAL "I"	G0907	11	0	2,941,805.00	1,124,985.36	1,751,860.07	258,601.20	308,175.96	19,892.40	1,165,190.51	64,959.17
OFICIAL "E"	G0911	7	0	1,684,126.00	600,039.60	1,046,709.78	140,868.00	173,508.74	10,836.00	721,497.04	37,376.15
OFICIAL "A"	G1301	12	0	2,545,794.00	834,817.32	1,654,435.34	211,386.24	234,098.64	16,260.48	1,192,689.98	56,540.89
HONORARIOS	H0001	1	0	243,358.00	204,917.28	32,578.44	0.00	22,487.42	2,986.32	7,104.70	5,862.72
HONORARIOS	H0004	1	0	162,269.00	135,141.60	23,231.94	0.00	19,738.00	2,556.00	937.94	3,895.50
HONORARIOS	H0010	1	0	148,378.00	123,465.24	21,346.56	0.00	17,223.18	2,162.40	1,960.98	3,566.24
HONORARIOS	H0013	12	0	1,647,580.00	1,355,171.76	253,177.32	15,307.20	193,010.64	23,808.96	21,050.52	39,230.70
HONORARIOS	H0025	1	0	135,453.00	112,724.52	19,465.58	0.00	13,972.82	1,653.60	3,839.16	3,263.38
HONORARIOS	H0031	21	0	2,959,625.00	2,437,091.28	452,031.66	36,206.28	281,450.82	32,850.72	101,523.84	70,501.77
HONORARIOS	H0037	1	0	106,444.00	87,774.72	16,109.08	0.00	12,897.80	1,485.36	1,725.92	2,559.91
HONORARIOS	H0052	3	0	368,577.00	305,768.52	53,908.06	0.00	34,458.66	3,641.04	15,808.36	8,900.86
HONORARIOS	H0058	3	0	386,512.00	321,512.28	55,654.94	0.00	32,769.54	3,376.80	19,508.60	9,344.74
HONORARIOS	H0082	1	0	143,836.00	120,420.00	19,927.56	0.00	8,897.80	808.56	10,221.20	3,488.48
HONORARIOS	H0093	19	0	2,604,307.00	2,141,357.52	400,801.66	43,031.04	155,537.42	13,246.80	188,986.40	62,147.58
TOTAL		257		64,068,027.00	44,145,199.80	18,499,152.17	5,214,969.96	5,180,284.86	482,455.44	7,621,441.91	1,423,674.48

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE PLANEACION Y FINANZAS

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		1,954		413,228,508.00	283,879,652.88	119,928,172.53	23,531,700.48	36,284,417.40	3,449,827.44	56,662,227.21	9,420,684.18
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	4	0	3,681,796.00	2,796,137.28	805,331.68	360,672.00	236,884.56	27,744.00	180,031.12	80,326.24
COORDINADOR EJECUTIVO	G0313	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR GENERAL ESPECIALIZADO	G0314	2	0	1,840,898.00	1,398,068.64	402,665.84	180,336.00	118,442.28	13,872.00	90,015.56	40,163.12
DIRECTOR GENERAL	G0403	1	0	764,567.00	590,595.24	157,028.36	64,902.24	43,565.20	4,992.48	43,568.44	16,943.26
COORDINADOR CONSULTIVO	G0406	4	0	2,817,912.00	2,147,969.16	608,031.76	259,608.96	181,575.80	19,969.92	146,877.08	61,910.66
TITULAR DE LA UNIDAD	G0407	3	0	2,293,701.00	1,771,785.72	471,085.08	194,706.72	130,695.60	14,977.44	130,705.32	50,829.78
DIRECTOR DE AREA	G0501	24	0	15,681,782.00	12,388,113.72	2,938,600.34	1,043,677.44	744,632.64	80,282.88	1,070,007.38	355,068.63
COORDINADOR GENERAL	G0504	2	0	1,529,134.00	1,181,190.48	314,056.72	129,804.48	87,130.40	9,984.96	87,136.88	33,886.52
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	31	0	17,581,492.00	13,696,846.32	3,491,237.60	1,348,083.36	951,822.78	103,698.72	1,087,632.74	393,407.69
ANALISTA ESPECIALIZADO	G0510	1	0	241,526.00	179,748.00	56,379.44	18,732.48	22,444.18	1,440.96	13,761.82	5,398.85
COORDINADOR CONFIANZA	G0601	23	0	4,338,160.00	3,236,610.36	1,005,866.72	385,566.48	366,561.02	29,658.96	224,080.26	95,681.55
JEFE DE OFICINA RECAUDADORA	G0704	26	0	6,272,243.00	4,831,066.68	1,299,498.98	430,341.60	430,241.72	33,103.20	405,812.46	141,678.01
SUB-DIRECTOR	G0801	50	0	19,237,740.00	15,125,410.08	3,675,674.90	1,239,576.00	1,017,249.62	95,352.00	1,323,497.28	436,654.61
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
SUPERVISOR "A"	G0804	51	0	8,994,013.00	6,750,393.60	2,043,449.46	730,838.16	753,016.36	56,218.32	503,376.62	200,169.86
JEFE DE DEPARTAMENTO	G0805	143	0	38,549,424.00	29,467,764.12	8,223,324.50	3,117,766.08	2,632,623.92	239,828.16	2,233,106.34	858,336.29
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	42	0	13,578,667.00	10,514,011.80	2,760,817.34	1,041,243.84	807,743.08	80,095.68	831,734.74	303,837.77
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	17	0	4,090,334.00	3,096,848.16	903,457.70	370,643.52	290,749.06	28,511.04	213,554.08	90,028.65
ANALISTA DE COMPUTACION	G0810	56	0	10,261,643.00	7,809,018.60	2,223,418.42	802,488.96	755,767.86	61,729.92	603,431.68	229,205.06
REGISTRADOR PUBLICO	G0902	27	0	6,402,728.00	5,050,923.00	1,205,422.42	372,256.56	342,082.62	28,635.12	462,448.12	146,386.50
DELEGADO CATASTRAL	G0912	21	0	5,080,866.00	4,009,012.56	955,531.30	289,532.88	273,758.32	22,271.76	369,968.34	116,317.71
SUPERVISOR	G1001	2	0	354,157.00	272,254.56	73,949.48	26,095.68	23,883.28	2,007.36	21,963.16	7,952.44
ANALISTA	G1304	8	0	1,699,609.00	1,333,208.64	327,433.12	94,648.32	101,664.80	7,280.64	123,839.36	38,967.91
OFICIAL "M"	G0003	52	0	14,983,113.00	5,853,415.80	8,802,477.12	1,455,292.80	1,591,086.64	111,945.60	5,644,152.08	327,219.39
OFICIAL "R"	G0020	133	0	43,522,633.00	17,913,804.84	24,662,318.91	4,379,072.88	4,888,671.48	336,851.76	15,057,722.79	946,509.66
OFICIAL "I"	G0907	46	0	12,150,633.00	4,567,147.00	7,325,530.68	1,081,423.20	1,292,188.56	83,186.40	4,868,732.52	267,953.48
OFICIAL "E"	G0911	50	0	11,753,918.00	4,129,879.08	7,363,785.14	1,006,200.00	1,166,101.00	77,400.00	5,114,084.14	260,253.70
OFICIAL "A"	G1301	121	0	26,982,743.00	9,435,416.16	16,945,191.60	2,131,477.92	2,493,424.62	163,959.84	12,156,329.22	602,135.55
HONORARIOS	H0001	67	0	13,182,600.00	10,988,484.24	1,878,591.66	46,078.80	1,506,657.14	200,083.44	125,772.28	315,524.85
HONORARIOS	H0002	4	0	794,507.00	665,237.88	110,171.80	0.00	87,347.92	11,538.24	11,285.64	19,096.88
HONORARIOS	H0003	2	0	394,561.00	330,447.60	54,625.62	0.00	42,502.80	5,585.76	6,537.06	9,487.15
HONORARIOS	H0004	19	0	3,632,742.00	3,043,159.44	502,164.12	0.00	375,022.00	48,564.00	78,578.12	87,418.44
HONORARIOS	H0006	15	0	2,628,094.00	2,196,735.84	368,143.74	0.00	283,215.30	36,327.60	48,600.84	63,214.27
HONORARIOS	H0007	24	0	4,399,825.00	3,671,655.96	622,603.44	17,430.96	428,227.20	54,224.64	122,720.64	105,564.81
HONORARIOS	H0010	36	0	5,452,411.00	4,410,720.60	914,265.88	150,145.92	620,034.48	77,846.40	66,239.08	127,425.05
HONORARIOS	H0011	10	0	1,611,907.00	1,346,482.68	226,608.40	0.00	164,917.80	20,479.20	41,211.40	38,815.39
HONORARIOS	H0015	34	0	5,657,927.00	4,673,825.64	849,427.50	72,471.60	523,966.52	63,876.48	189,112.90	134,672.43

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE PLANEACION Y FINANZAS

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
HONORARIOS	H0020	73	0	9,543,157.00	7,899,314.16	1,414,907.78	27,355.44	1,075,624.34	129,420.24	182,507.76	228,936.25
HONORARIOS	H0025	262	0	35,319,422.00	29,232,811.08	5,240,089.02	178,605.84	3,660,878.84	433,243.20	967,361.14	846,526.69
HONORARIOS	H0031	24	0	3,210,326.00	2,672,158.20	460,783.56	0.00	321,658.08	37,543.68	101,581.80	77,384.85
HONORARIOS	H0037	63	0	7,467,522.00	6,158,878.44	1,129,631.00	34,378.56	812,561.40	93,577.68	189,113.36	179,015.37
HONORARIOS	H0043	85	0	7,849,733.00	6,397,112.04	1,265,011.20	33,801.12	1,082,745.30	124,134.00	24,330.78	187,609.08
HONORARIOS	H0044	132	0	16,280,047.00	13,475,646.24	2,412,147.62	20,682.48	1,623,048.24	176,932.80	591,484.10	392,254.66
HONORARIOS	H0052	67	0	8,016,802.00	6,570,147.12	1,255,163.78	84,272.40	769,576.74	81,316.56	319,998.08	191,492.87
HONORARIOS	H0058	59	0	6,543,473.00	5,377,846.68	1,008,495.44	34,736.16	644,467.62	66,410.40	262,881.26	157,130.50
HONORARIOS	H0065	24	0	2,625,963.00	2,171,032.20	391,478.86	0.00	246,082.08	24,497.28	120,899.50	63,450.99
HONORARIOS	H0074	3	0	371,144.00	308,748.00	53,410.34	0.00	28,850.34	2,763.36	21,796.64	8,984.75
HONORARIOS	H0082	5	0	586,229.00	476,295.24	96,038.80	12,476.16	44,489.00	4,042.80	35,030.84	13,895.42
HONORARIOS	H0093	3	0	198,343.00	159,844.32	33,711.60	0.00	24,558.54	2,091.60	7,061.46	4,786.55
TOTAL		1,954		413,228,508.00	283,879,652.88	119,928,172.53	23,531,700.48	36,284,417.40	3,449,827.44	56,662,227.21	9,420,684.18

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE ADMINISTRACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		679		193,139,939.00	128,011,966.08	60,768,727.84	12,890,819.64	15,919,419.09	1,521,134.16	30,437,354.95	4,359,233.70
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR EJECUTIVO	G0313	1	0	513,276.00	346,800.00	156,325.14	90,168.00	59,221.14	6,936.00	0.00	10,150.53
COORDINADOR GENERAL ESPECIALIZADO	G0314	2	0	1,433,725.00	1,045,834.32	357,658.06	180,336.00	118,442.28	13,872.00	45,007.78	30,232.09
DIRECTOR GENERAL	G0403	6	0	4,587,402.00	3,543,571.44	942,170.16	389,413.44	261,391.20	29,954.88	261,410.64	101,659.56
COORDINADOR CONSULTIVO	G0406	2	0	1,529,134.00	1,181,190.48	314,056.72	129,804.48	87,130.40	9,984.96	87,136.88	33,886.52
TITULAR DE LA UNIDAD	G0407	1	0	764,567.00	590,595.24	157,028.36	64,902.24	43,565.20	4,992.48	43,568.44	16,943.26
DIRECTOR DE AREA	G0501	17	0	11,429,513.00	9,061,515.12	2,108,644.40	739,271.52	517,963.48	56,867.04	794,542.36	259,350.30
ANALISTA ESPECIALIZADO	G0503	1	0	253,747.00	198,120.00	49,889.60	17,191.20	14,509.18	1,322.40	16,866.82	5,737.46
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	25	0	16,113,431.00	12,717,291.60	3,031,684.74	1,087,164.00	770,196.40	83,628.00	1,090,696.34	364,454.70
COORDINADOR CONFIANZA	G0601	3	0	713,631.00	554,514.48	143,031.48	50,291.28	42,732.72	3,868.56	46,138.92	16,084.61
COORDINADOR CONFIANZA	G0607	18	0	3,436,851.00	2,554,920.96	806,741.42	328,816.80	287,766.10	25,293.60	164,864.92	75,188.57
SUB-DIRECTOR	G0801	19	0	7,712,188.00	6,106,947.84	1,429,509.62	471,038.88	373,397.35	36,233.76	548,839.63	175,729.58
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
SUPERVISOR "A"	G0804	10	0	2,280,457.00	1,787,698.44	440,900.66	143,301.60	128,574.60	11,023.20	158,001.26	51,856.78
JEFE DE DEPARTAMENTO	G0805	65	0	18,001,020.00	13,839,319.20	3,759,872.64	1,417,166.40	1,161,798.68	109,012.80	1,071,894.76	401,825.64
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	32	0	11,482,484.00	9,000,770.64	2,222,490.90	793,328.64	607,923.96	61,025.28	760,213.02	259,223.06
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	14	0	3,625,249.00	2,771,164.92	773,680.30	305,235.84	240,880.72	23,479.68	204,084.06	80,403.22
ANALISTA DE COMPUTACION	G0810	3	0	495,039.00	371,973.72	112,120.52	42,990.48	39,420.92	3,306.96	26,402.16	10,944.86
PROGRAMADOR DE COMPUTACION	G1105	2	0	325,106.00	245,343.24	72,563.94	27,799.20	24,938.88	2,138.40	17,687.46	7,199.22
CAPTURISTA	G1303	4	0	511,405.00	374,957.52	125,217.54	47,324.16	49,599.36	3,640.32	24,653.70	11,230.26
OFICIAL "M"	G0003	35	0	10,101,824.00	3,991,955.76	5,889,209.58	979,524.00	1,028,723.70	75,348.00	3,805,613.88	220,659.15
OFICIAL "R"	G0020	120	0	39,663,633.00	16,680,943.08	22,119,058.82	3,951,043.20	4,224,707.20	303,926.40	13,639,382.02	863,630.52
OFICIAL "I"	G0907	22	0	5,601,708.00	2,046,828.48	3,431,838.16	517,202.40	574,151.92	39,784.80	2,300,699.04	123,043.05
OFICIAL "E"	G0911	6	0	1,496,941.00	569,059.56	894,542.04	120,744.00	141,788.92	9,288.00	622,721.12	33,339.42
OFICIAL "A"	G1301	37	0	8,032,375.00	2,726,173.80	5,127,406.16	651,774.24	728,134.14	50,136.48	3,697,361.30	178,793.65
HONORARIOS	H0001	100	0	19,548,332.00	16,330,257.12	2,749,128.92	23,039.40	2,248,742.00	298,632.00	178,715.52	468,946.34
HONORARIOS	H0003	6	0	1,145,390.00	958,217.40	159,643.94	0.00	127,508.40	16,757.28	15,378.26	27,527.65
HONORARIOS	H0004	12	0	2,273,659.00	1,904,084.52	314,867.98	0.00	236,856.00	30,672.00	47,339.98	54,706.98
HONORARIOS	H0006	8	0	1,408,752.00	1,177,735.20	197,128.18	0.00	151,048.16	19,374.72	26,705.30	33,887.40
HONORARIOS	H0007	14	0	2,497,631.00	2,075,885.28	362,026.10	17,430.96	249,799.20	31,631.04	63,164.90	59,721.08
HONORARIOS	H0010	7	0	1,212,637.00	1,014,772.44	168,657.14	0.00	120,562.26	15,136.80	32,958.08	29,207.34
HONORARIOS	H0011	2	0	346,797.00	290,418.00	48,020.50	0.00	32,983.56	4,095.84	10,941.10	8,358.60
HONORARIOS	H0013	4	0	550,939.00	457,648.08	80,045.82	0.00	64,336.88	7,936.32	7,772.62	13,244.15
HONORARIOS	H0015	3	0	534,254.00	435,688.80	86,025.52	14,494.32	46,232.34	5,636.16	19,662.70	12,539.53
HONORARIOS	H0019	1	0	153,215.00	127,833.36	21,691.90	0.00	15,864.80	1,949.76	3,877.34	3,689.39
HONORARIOS	H0020	7	0	902,066.00	736,632.60	144,068.62	13,677.72	103,142.06	12,410.16	14,838.68	21,365.42
HONORARIOS	H0025	33	0	4,489,811.00	3,737,078.40	644,554.20	0.00	461,103.06	54,568.80	128,882.34	108,177.42

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE ADMINISTRACION

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
HONORARIOS	H0031	4	0	628,599.00	515,842.08	97,871.90	12,068.76	53,609.68	6,257.28	25,936.18	14,884.68
HONORARIOS	H0037	2	0	230,274.00	190,589.88	34,140.04	0.00	25,795.60	2,970.72	5,373.72	5,543.96
HONORARIOS	H0043	2	0	464,052.00	392,868.00	59,936.60	0.00	25,476.36	2,920.80	31,539.44	11,247.16
HONORARIOS	H0044	5	0	783,935.00	655,817.04	109,161.12	0.00	61,479.10	6,702.00	40,980.02	18,956.91
HONORARIOS	H0052	2	0	306,300.00	256,252.56	42,635.08	0.00	22,972.44	2,427.36	17,235.28	7,411.51
HONORARIOS	H0058	1	0	193,744.00	163,320.24	25,725.96	0.00	10,923.18	1,125.60	13,677.18	4,698.07
HONORARIOS	H0065	2	0	241,599.00	200,616.24	35,139.86	0.00	20,506.84	2,041.44	12,591.58	5,842.87
HONORARIOS	H0074	3	0	293,257.00	241,370.76	44,800.98	0.00	28,850.34	2,763.36	13,187.28	7,085.20
HONORARIOS	H0082	6	0	917,906.00	770,004.36	125,632.76	0.00	53,386.80	4,851.36	67,394.60	22,269.70
HONORARIOS	H0093	7	0	1,135,743.00	955,114.20	153,047.00	0.00	57,303.26	4,880.40	90,863.34	27,582.29
TOTAL		679		193,139,939.00	128,011,966.08	60,768,727.84	12,890,819.64	15,919,419.09	1,521,134.16	30,437,354.95	4,359,233.70

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE TRABAJO

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		216		45,728,851.00	33,634,887.96	11,060,748.04	2,900,080.68	4,359,803.22	467,363.04	3,333,501.10	1,033,212.41
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,569,351.00	1,156,674.48	379,136.00	180,336.00	125,757.28	13,872.00	59,170.72	33,540.02
COORDINADOR GENERAL ESPECIALIZADO	G0314	1	0	795,435.00	590,888.16	187,514.06	90,168.00	59,221.14	6,936.00	31,188.92	17,032.49
DIRECTOR GENERAL	G0403	5	0	3,422,631.00	2,606,769.84	740,905.44	324,511.20	217,826.00	24,962.40	173,605.84	74,955.03
DIRECTOR DE AREA	G0501	5	0	2,573,654.00	1,981,353.36	535,239.96	217,432.80	154,766.60	16,725.60	146,314.96	57,060.88
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	3	0	1,491,796.00	1,144,775.40	314,062.80	130,459.68	91,405.32	10,035.36	82,162.44	32,958.59
COORDINADOR TECNICO CONFIANZA	G0602	1	0	125,472.00	87,600.00	35,252.10	16,763.76	14,244.24	1,289.52	2,954.58	2,620.03
SUB-DIRECTOR	G0801	7	0	2,311,636.00	1,794,322.92	465,490.00	173,540.64	134,612.26	13,349.28	143,987.82	51,823.16
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	588,055.00	460,131.72	114,722.96	43,486.56	30,468.44	3,345.12	37,422.84	13,200.60
SECRETARIO DE ACUERDOS	G0803	1	0	136,011.00	98,935.80	34,115.20	13,612.56	13,503.58	1,047.12	5,951.94	2,959.83
JEFE DE DEPARTAMENTO	G0805	14	0	3,283,933.00	2,474,840.76	737,013.86	305,235.84	242,078.72	23,479.68	166,219.62	72,078.09
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	13	0	3,626,359.00	2,708,805.00	837,571.82	322,289.76	302,756.26	24,791.52	187,734.28	79,982.56
SECRETARIO GENERAL DE LA JUNTA LOCAL DE CONCILIACION Y ARBITRAJE	G0812	4	0	632,825.00	467,383.68	151,512.30	57,320.64	58,231.90	4,409.28	31,550.48	13,929.14
SECRETARIO AUXILIAR	G0904	11	0	1,511,989.00	1,105,361.76	373,732.52	151,660.08	143,699.38	11,666.16	66,706.90	32,894.41
SUPERVISOR	G1001	15	0	2,009,058.00	1,478,880.24	486,316.46	195,717.60	182,761.20	15,055.20	92,782.46	43,860.84
OFICIAL "M"	G0003	1	0	275,955.00	107,640.00	162,319.02	27,986.40	24,267.82	2,152.80	107,912.00	5,995.56
OFICIAL "R"	G0020	8	0	2,540,533.00	1,020,908.04	1,464,579.58	263,402.88	283,616.48	20,261.76	897,298.46	55,045.96
OFICIAL "I"	G0907	4	0	1,049,916.00	403,633.68	623,144.40	94,036.80	99,979.44	7,233.60	421,894.56	23,137.87
OFICIAL "E"	G0911	2	0	489,011.00	178,800.00	299,340.18	40,248.00	48,669.64	3,096.00	207,326.54	10,869.94
OFICIAL "A"	G1301	4	0	838,037.00	271,008.00	548,440.32	70,462.08	75,922.88	5,420.16	396,635.20	18,589.41
HONORARIOS	H0001	1	0	179,085.00	149,316.00	25,473.74	0.00	22,487.42	2,986.32	0.00	4,295.15
HONORARIOS	H0006	85	0	12,401,013.00	10,292,820.00	1,810,743.10	0.00	1,604,886.70	205,856.40	0.00	297,448.15
HONORARIOS	H0011	1	0	143,450.00	105,633.60	34,752.92	15,799.68	16,491.78	2,047.92	413.54	3,063.47
HONORARIOS	H0025	3	0	401,302.00	333,798.00	57,837.38	0.00	41,918.46	4,960.80	10,958.12	9,666.84
HONORARIOS	H0031	2	0	216,032.00	167,692.80	43,441.12	12,068.76	26,804.84	3,128.64	1,438.88	4,898.41
HONORARIOS	H0037	16	0	1,573,525.00	1,272,476.40	263,808.08	22,919.04	206,364.80	23,765.76	10,758.48	37,240.51
HONORARIOS	H0043	2	0	178,726.00	146,040.00	28,397.16	0.00	25,476.36	2,920.80	0.00	4,288.02
HONORARIOS	H0058	1	0	99,278.00	81,600.24	15,283.96	0.00	10,923.18	1,125.60	3,235.18	2,394.02
HONORARIOS	H0093	2	0	89,639.00	69,720.00	17,766.76	0.00	16,372.36	1,394.40	0.00	2,152.30
TOTAL		216		45,728,851.00	33,634,887.96	11,060,748.04	2,900,080.68	4,359,803.22	467,363.04	3,333,501.10	1,033,212.41

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE ECONOMIA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		135		45,301,936.00	30,963,421.32	13,335,630.90	3,868,386.36	3,340,872.32	315,461.76	5,810,910.46	1,002,881.82
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,538,657.00	1,136,609.40	369,256.96	180,336.00	118,442.28	13,872.00	56,606.68	32,791.51
COORDINADOR GENERAL ESPECIALIZADO	G0314	1	0	795,435.00	590,888.16	187,514.06	90,168.00	59,221.14	6,936.00	31,188.92	17,032.49
DIRECTOR GENERAL	G0403	8	0	5,427,847.00	4,128,995.40	1,180,102.40	519,217.92	348,521.60	39,939.84	272,423.04	118,748.58
COORDINADOR CONSULTIVO	G0406	1	0	764,565.00	590,593.32	157,028.36	64,902.24	43,565.20	4,992.48	43,568.44	16,943.14
DIRECTOR DE AREA	G0501	8	0	3,884,518.00	2,964,209.40	834,701.82	347,892.48	252,260.40	26,760.96	207,787.98	85,606.42
ANALISTA ESPECIALIZADO	G0503	1	0	239,806.00	186,060.00	48,348.60	17,191.20	14,509.18	1,322.40	15,325.82	5,397.38
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	9	0	5,240,598.00	4,096,287.36	1,026,771.42	391,379.04	274,215.84	30,106.08	331,070.46	117,539.36
SUB-DIRECTOR	G0801	17	0	4,835,007.00	3,674,976.72	1,053,172.06	421,455.84	336,841.70	32,419.68	262,454.84	106,856.50
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	588,055.00	460,131.72	114,722.96	43,486.56	30,468.44	3,345.12	37,422.84	13,200.60
SUPERVISOR "A"	G0804	1	0	124,069.00	88,929.60	32,489.50	14,330.16	12,736.24	1,102.32	4,320.78	2,649.73
JEFE DE DEPARTAMENTO	G0805	17	0	3,777,262.00	2,816,307.12	878,561.96	370,643.52	301,701.12	28,511.04	177,706.28	82,392.61
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	11	0	3,762,039.00	2,935,028.28	742,416.66	272,706.72	207,723.78	20,977.44	241,008.72	84,594.11
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	2	0	543,627.00	418,451.52	113,061.52	43,605.12	34,063.16	3,354.24	32,039.00	12,113.92
ANALISTA DE COMPUTACION	G0810	4	0	613,269.00	456,927.36	142,889.52	57,320.64	50,944.96	4,409.28	30,214.64	13,452.28
OFICIAL "M"	G0003	1	0	290,504.00	112,742.76	171,410.84	27,986.40	32,707.82	2,152.80	108,563.82	6,350.41
OFICIAL "R"	G0020	11	0	3,551,976.00	1,445,785.44	2,029,069.91	362,178.96	397,885.16	27,859.92	1,241,145.87	77,120.88
OFICIAL "I"	G0907	5	0	1,325,369.00	515,298.36	780,832.25	117,546.00	125,501.80	9,042.00	528,742.45	29,238.68
OFICIAL "E"	G0911	8	0	1,975,112.00	729,828.00	1,201,338.90	160,992.00	196,788.56	12,384.00	831,174.34	43,944.97
OFICIAL "A"	G1301	12	0	2,640,218.00	909,017.64	1,672,356.86	211,386.24	242,538.64	16,260.48	1,202,171.50	58,843.88
HONORARIOS	H0001	2	0	420,416.00	332,548.92	78,320.54	23,039.40	44,974.84	5,972.64	4,333.66	9,546.56
HONORARIOS	H0007	1	0	140,879.00	116,893.80	20,604.02	0.00	17,842.80	2,259.36	501.86	3,380.98
HONORARIOS	H0011	1	0	140,051.00	116,361.00	20,324.04	0.00	16,491.78	2,047.92	1,784.34	3,365.94
HONORARIOS	H0025	1	0	275,684.00	234,034.08	34,966.20	0.00	13,972.82	1,653.60	19,339.78	6,683.66
HONORARIOS	H0037	1	0	114,029.00	94,336.32	16,947.66	0.00	12,897.80	1,485.36	2,564.50	2,744.92
HONORARIOS	H0074	1	0	99,159.00	81,673.68	15,089.14	0.00	9,616.78	921.12	4,551.24	2,396.06
HONORARIOS	H0082	4	0	661,081.00	555,849.00	89,187.16	0.00	35,591.20	3,234.24	50,361.72	16,045.06
HONORARIOS	H0093	3	0	357,560.00	297,578.88	51,310.74	0.00	24,558.54	2,091.60	24,660.60	8,670.06
TOTAL		135		45,301,936.00	30,963,421.32	13,335,630.90	3,868,386.36	3,340,872.32	315,461.76	5,810,910.46	1,002,881.82

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE CULTURA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		248		58,690,605.00	35,829,164.76	21,543,541.58	4,179,744.72	5,479,652.01	478,104.00	11,406,040.85	1,317,878.08
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
DIRECTOR GENERAL	G0403	2	0	1,529,134.00	1,181,190.48	314,056.72	129,804.48	87,130.40	9,984.96	87,136.88	33,886.52
COORDINADOR CONSULTIVO	G0406	1	0	764,567.00	590,595.24	157,028.36	64,902.24	43,565.20	4,992.48	43,568.44	16,943.26
DIRECTOR DE AREA	G0501	8	0	4,956,354.00	3,898,973.88	945,629.78	347,892.48	243,747.52	26,760.96	327,228.82	111,748.60
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	1	0	618,570.00	486,529.32	118,096.14	43,486.56	30,468.44	3,345.12	40,796.02	13,944.81
ANALISTA ESPECIALIZADO	G0510	1	0	176,588.00	128,983.68	43,789.72	18,732.48	16,341.38	1,440.96	7,274.90	3,814.99
SUB-DIRECTOR	G0801	6	0	1,923,162.00	1,481,891.04	398,270.88	148,749.12	121,831.08	11,442.24	116,248.44	42,999.47
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
JEFE DE DEPARTAMENTO	G0805	42	0	10,917,719.00	8,310,958.68	2,364,507.37	915,707.52	766,422.85	70,439.04	611,937.96	242,233.53
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	1	0	319,070.00	246,981.84	64,957.28	24,791.52	18,883.98	1,907.04	19,374.74	7,131.07
ANALISTA	G1304	1	0	231,720.00	184,668.00	41,710.98	11,831.04	11,187.64	910.08	17,782.22	5,340.95
OFICIAL "M"	G0003	4	0	1,136,260.00	430,560.00	680,926.08	111,945.60	128,721.28	8,611.20	431,648.00	24,773.49
OFICIAL "R"	G0020	23	0	7,405,388.00	2,959,311.36	4,285,348.09	757,283.28	884,499.88	58,252.56	2,585,312.37	160,729.06
OFICIAL "I"	G0907	18	0	4,723,143.00	1,730,944.08	2,888,114.36	423,165.60	539,582.48	32,551.20	1,892,815.08	104,084.15
OFICIAL "E"	G0911	16	0	3,868,979.00	1,382,778.24	2,400,293.42	321,984.00	414,677.12	24,768.00	1,638,864.30	85,908.54
OFICIAL "A"	G1301	34	0	7,323,975.00	2,418,214.32	4,742,857.34	598,927.68	711,809.48	46,071.36	3,386,048.82	162,903.67
HONORARIOS	H0001	16	0	2,865,359.00	2,389,056.00	407,579.84	0.00	359,798.72	47,781.12	0.00	68,722.40
HONORARIOS	H0015	34	0	3,972,124.00	3,228,024.00	650,190.28	57,977.28	523,966.52	63,876.48	4,370.00	93,909.03
HONORARIOS	H0025	4	0	551,185.00	459,004.20	78,898.24	0.00	55,891.28	6,614.40	16,392.56	13,282.22
HONORARIOS	H0031	11	0	1,091,126.00	895,776.00	169,157.32	0.00	147,426.62	17,207.52	4,523.18	26,193.14
HONORARIOS	H0037	12	0	1,399,372.00	1,148,963.52	216,991.60	11,459.52	154,773.60	17,824.32	32,934.16	33,417.37
HONORARIOS	H0043	1	0	89,363.00	73,020.00	14,198.58	0.00	12,738.18	1,460.40	0.00	2,144.01
HONORARIOS	H0052	1	0	141,078.00	117,684.00	19,983.08	0.00	11,486.22	1,213.68	7,283.18	3,411.34
HONORARIOS	H0065	2	0	185,730.00	152,285.52	28,964.82	0.00	20,506.84	2,041.44	6,416.54	4,480.21
HONORARIOS	H0082	3	0	360,656.00	294,571.68	57,499.26	6,238.08	26,693.40	2,425.68	22,142.10	8,585.23
HONORARIOS	H0093	4	0	284,091.00	220,804.32	56,688.20	10,757.76	32,744.72	2,788.80	10,396.92	6,598.54
TOTAL		248		58,690,605.00	35,829,164.76	21,543,541.58	4,179,744.72	5,479,652.01	478,104.00	11,406,040.85	1,317,878.08

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE TURISMO

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		242		72,747,685.00	42,475,303.80	28,650,069.82	5,736,762.36	6,036,069.52	496,478.16	16,380,759.78	1,622,310.26
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR EJECUTIVO	G0313	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR GENERAL ESPECIALIZADO	G0314	3	0	2,761,346.00	2,097,102.96	603,998.76	270,504.00	177,663.42	20,808.00	135,023.34	60,244.68
DIRECTOR GENERAL	G0403	3	0	2,293,701.00	1,771,785.72	471,085.08	194,706.72	130,695.60	14,977.44	130,705.32	50,829.78
DIRECTOR DE AREA	G0501	9	0	5,106,391.00	3,979,114.20	1,013,010.56	391,379.04	275,428.16	30,106.08	316,097.28	114,265.92
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	17	0	10,239,026.00	8,031,659.28	1,977,053.12	739,271.52	517,963.48	56,867.04	662,951.08	230,314.42
ANALISTA ESPECIALIZADO	G0510	1	0	154,018.00	110,533.68	40,220.02	18,732.48	15,129.18	1,440.96	4,917.40	3,264.52
COORDINADOR CONFIANZA	G0601	1	0	196,389.00	148,948.44	43,091.42	16,763.76	14,244.24	1,289.52	10,793.90	4,349.61
SUB-DIRECTOR	G0801	4	0	1,268,314.00	981,035.76	258,948.68	99,166.08	75,535.92	7,628.16	76,618.52	28,329.95
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
JEFE DE DEPARTAMENTO	G0805	17	0	4,463,450.00	3,402,344.64	961,976.82	370,643.52	310,228.44	28,511.04	252,593.82	99,128.66
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	5	0	1,702,254.00	1,327,387.44	336,603.80	123,957.60	94,419.90	9,535.20	108,691.10	38,262.57
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	2	0	515,222.00	388,479.84	115,320.62	43,605.12	40,152.22	3,354.24	28,209.04	11,421.05
SUPERVISOR	G1003	2	0	308,380.00	228,860.16	72,752.68	28,697.76	26,707.88	2,207.52	15,139.52	6,767.60
OFICIAL "M"	G0003	4	0	1,134,097.00	430,560.00	678,816.08	111,945.60	126,611.28	8,611.20	431,648.00	24,720.74
OFICIAL "R"	G0020	28	0	9,166,316.00	3,784,497.60	5,182,463.14	921,910.08	1,020,087.68	70,916.16	3,169,549.22	199,354.58
OFICIAL "I"	G0907	14	0	3,629,370.00	1,310,068.08	2,239,424.92	329,128.80	416,393.04	25,317.60	1,468,585.48	79,876.66
OFICIAL "E"	G0911	29	0	6,854,362.00	2,386,337.40	4,316,172.60	583,596.00	725,754.78	44,892.00	2,961,929.82	151,851.87
OFICIAL "A"	G1301	62	0	13,707,237.00	4,683,931.56	8,717,665.88	1,092,162.24	1,331,889.64	84,012.48	6,209,601.52	305,639.15
HONORARIOS	H0001	2	0	409,800.00	343,295.52	56,654.70	0.00	44,974.84	5,972.64	5,707.22	9,849.46
HONORARIOS	H0004	1	0	226,262.00	190,500.00	30,305.82	0.00	19,738.00	2,556.00	8,011.82	5,456.31
HONORARIOS	H0015	2	0	330,579.00	276,681.36	45,926.74	0.00	30,821.56	3,757.44	11,347.74	7,971.27
HONORARIOS	H0025	18	0	2,781,111.00	2,292,609.96	422,328.80	38,272.68	251,510.76	29,764.80	102,780.56	66,172.67
HONORARIOS	H0031	1	0	173,863.00	146,028.72	23,631.76	0.00	13,402.42	1,564.32	8,665.02	4,202.45
HONORARIOS	H0037	5	0	606,087.00	502,775.16	88,709.94	0.00	64,489.00	7,426.80	16,794.14	14,601.47
HONORARIOS	H0052	2	0	318,077.00	266,441.52	43,936.88	0.00	22,972.44	2,427.36	18,537.08	7,698.82
HONORARIOS	H0058	1	0	70,009.00	56,280.00	12,048.78	0.00	10,923.18	1,125.60	0.00	1,680.14
HONORARIOS	H0065	1	0	153,068.00	121,410.48	28,141.10	7,874.88	10,253.42	1,020.72	8,992.08	3,516.36
HONORARIOS	H0082	3	0	415,956.00	347,806.32	58,063.66	0.00	26,693.40	2,425.68	28,944.58	10,086.09
HONORARIOS	H0093	1	0	66,210.00	53,364.00	11,247.78	0.00	8,186.18	697.20	2,364.40	1,597.86
TOTAL		242		72,747,685.00	42,475,303.80	28,650,069.82	5,736,762.36	6,036,069.52	496,478.16	16,380,759.78	1,622,310.26

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE INFRAESTRUCTURA

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		658		165,224,449.00	103,057,459.80	58,450,152.40	11,657,300.04	13,667,137.16	1,177,316.40	31,948,398.80	3,716,839.22
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
COORDINADOR EJECUTIVO	G0313	3	0	2,761,346.00	2,097,102.96	603,998.76	270,504.00	177,663.42	20,808.00	135,023.34	60,244.68
COORDINADOR GENERAL ESPECIALIZADO	G0314	2	0	1,618,646.00	1,205,804.64	378,098.62	180,336.00	118,442.28	13,872.00	65,448.34	34,742.34
COORDINADOR CONSULTIVO	G0406	7	0	4,816,584.00	3,664,534.68	1,046,505.60	454,315.68	312,271.40	34,947.36	244,971.16	105,544.42
TITULAR DE LA UNIDAD	G0407	1	0	764,567.00	590,595.12	157,028.36	64,902.24	43,565.20	4,992.48	43,568.44	16,943.26
DIRECTOR DE AREA	G0501	10	0	5,943,158.00	4,655,473.80	1,154,151.22	434,865.60	304,684.40	33,451.20	381,150.02	133,532.55
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	29	0	15,195,181.00	11,712,375.96	3,145,314.72	1,261,110.24	910,392.30	97,008.48	876,803.70	337,489.48
SUB-DIRECTOR	G0801	4	0	1,750,663.00	1,398,301.92	312,267.28	99,166.08	75,535.92	7,628.16	129,937.12	40,094.28
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
SUPERVISOR "A"	G0804	1	0	189,119.00	145,203.48	39,679.76	14,330.16	12,736.24	1,102.32	11,511.04	4,236.24
JEFE DE DEPARTAMENTO	G0805	35	0	9,881,692.00	7,617,727.08	2,042,991.96	763,089.60	622,844.36	58,699.20	598,358.80	220,973.26
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	32	0	10,291,568.00	7,970,529.72	2,090,862.42	793,328.64	607,937.82	61,025.28	628,570.68	230,176.00
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	31	0	7,476,170.00	5,664,138.36	1,647,439.70	675,879.36	527,978.98	51,990.72	391,590.64	164,592.27
SUBDELEGADO REGIONAL	G0824	7	0	1,788,402.00	1,365,709.80	383,080.96	152,617.92	119,221.06	11,739.84	99,502.14	39,611.18
SUPERVISOR	G1001	1	0	104,364.00	73,224.00	28,937.16	13,047.84	11,941.64	1,003.68	2,944.00	2,202.80
SUPERVISOR	G1003	14	0	2,496,860.00	1,881,612.24	559,624.54	200,884.32	201,585.04	15,452.64	141,702.54	55,622.73
ANALISTA	G1304	2	0	419,059.00	329,868.60	79,591.18	23,662.08	23,587.48	1,820.16	30,521.46	9,599.42
OFICIAL "M"	G0003	14	0	4,162,870.00	1,687,474.20	2,384,152.52	391,809.60	428,369.48	30,139.20	1,533,834.24	91,242.71
OFICIAL "R"	G0020	40	0	13,275,183.00	5,531,283.60	7,454,706.18	1,317,014.40	1,491,932.40	101,308.80	4,544,450.58	289,193.10
OFICIAL "I"	G0907	22	0	5,898,767.00	2,264,411.28	3,504,069.02	517,202.40	607,911.92	39,784.80	2,339,169.90	130,287.92
OFICIAL "E"	G0911	29	0	7,159,713.00	2,644,118.76	4,356,296.02	583,596.00	727,864.78	44,892.00	2,999,943.24	159,299.03
OFICIAL "A"	G1301	152	0	34,182,650.00	11,932,706.76	21,486,544.42	2,677,559.04	3,336,609.44	205,966.08	15,266,409.86	763,400.09
HONORARIOS	H0001	27	0	5,245,306.00	4,386,225.60	733,112.02	0.00	607,160.34	80,630.64	45,321.04	125,968.32
HONORARIOS	H0003	5	0	954,289.00	779,700.24	152,179.66	21,547.08	106,257.00	13,964.40	10,411.18	22,409.28
HONORARIOS	H0004	3	0	488,429.00	406,827.48	69,875.22	0.00	59,214.00	7,668.00	2,993.22	11,725.90
HONORARIOS	H0007	15	0	2,430,883.00	2,002,062.60	371,208.50	34,861.92	267,642.00	33,890.40	34,814.18	57,612.82
HONORARIOS	H0010	3	0	581,751.00	474,147.48	93,978.84	16,682.88	51,669.54	6,487.20	19,139.22	13,623.94
HONORARIOS	H0015	1	0	113,959.00	93,936.00	17,289.50	0.00	15,410.78	1,878.72	0.00	2,733.67
HONORARIOS	H0020	3	0	492,019.00	400,134.00	80,347.98	13,677.72	44,203.74	5,318.64	17,147.88	11,537.23
HONORARIOS	H0025	13	0	2,099,365.00	1,714,075.56	335,854.06	51,030.24	181,646.66	21,496.80	81,680.36	49,435.07
HONORARIOS	H0031	9	0	1,244,498.00	1,037,204.40	177,284.24	0.00	120,621.78	14,078.88	42,583.58	30,010.22
HONORARIOS	H0037	6	0	1,033,201.00	858,039.72	150,458.38	11,459.52	77,386.80	8,912.16	52,699.90	24,703.25
HONORARIOS	H0044	12	0	1,753,571.00	1,436,502.36	275,447.70	31,023.72	147,549.84	16,084.80	80,789.34	41,621.12
HONORARIOS	H0052	4	0	650,902.00	529,440.12	106,161.20	18,727.20	45,944.88	4,854.72	36,634.40	15,300.59
HONORARIOS	H0058	46	0	4,917,392.00	3,921,670.32	880,858.26	156,312.72	502,466.28	51,777.60	170,301.66	114,862.67
HONORARIOS	H0065	1	0	136,617.00	113,991.12	19,318.62	0.00	10,253.42	1,020.72	8,044.48	3,307.27
HONORARIOS	H0074	7	0	851,630.00	683,391.24	148,318.78	28,425.60	67,317.46	6,447.84	46,127.88	19,920.72

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE INFRAESTRUCTURA

(PESOS)

Descripción	Análítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
HONORARIOS	H0082	2	0	245,235.00	193,336.08	46,261.12	12,476.16	17,795.60	1,617.12	14,372.24	5,637.56
HONORARIOS	H0093	62	0	9,032,499.00	7,478,148.84	1,337,721.16	107,577.60	507,543.16	43,226.40	679,374.00	216,627.79
TOTAL		658		165,224,449.00	103,057,459.80	58,450,152.40	11,657,300.04	13,667,137.16	1,177,316.40	31,948,398.80	3,716,839.22

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE MOVILIDAD Y TRANSPORTE

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		329		80,681,964.00	44,090,921.88	34,787,583.28	6,184,560.84	7,176,008.08	556,463.04	20,870,551.32	1,803,449.91
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,840,898.00	1,398,068.64	402,665.84	180,336.00	118,442.28	13,872.00	90,015.56	40,163.12
COORDINADOR EJECUTIVO	G0313	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
DIRECTOR DE AREA	G0501	9	0	5,565,240.00	4,377,124.92	1,062,655.50	391,379.04	274,215.96	30,106.08	366,954.42	125,457.37
ANALISTA ESPECIALIZADO	G0503	1	0	251,977.00	196,588.92	49,693.64	17,191.20	14,509.18	1,322.40	16,670.86	5,694.28
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	4	0	2,439,991.00	1,916,454.24	468,594.16	173,946.24	121,873.76	13,380.48	159,393.68	54,943.00
SUB-DIRECTOR	G0801	1	0	319,070.00	246,981.84	64,957.28	24,791.52	18,883.98	1,907.04	19,374.74	7,131.07
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,312.00	124,969.02	43,486.56	30,468.40	3,345.12	47,668.94	15,461.37
JEFE DE DEPARTAMENTO	G0805	28	0	7,215,018.00	5,507,321.52	1,547,754.82	610,471.68	486,624.10	46,959.36	403,699.68	159,940.80
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	1	0	284,566.00	217,132.68	61,143.42	24,791.52	18,883.98	1,907.04	15,560.88	6,289.44
ANALISTA ESPECIALIZADO CONSULTIVO "C"	G0808	1	0	275,179.00	212,137.20	56,902.90	21,802.56	17,031.58	1,677.12	16,391.64	6,138.98
SUPERVISOR	G1001	31	0	7,362,340.00	5,833,704.00	1,359,689.74	404,483.04	377,464.04	31,114.08	546,628.58	168,946.43
ANALISTA	G1304	2	0	372,199.00	290,406.84	73,336.00	23,662.08	22,375.28	1,820.16	25,478.48	8,456.46
OFICIAL "M"	G0003	2	0	571,374.00	215,280.00	343,628.04	55,972.80	67,525.64	4,305.60	215,824.00	12,465.87
OFICIAL "R"	G0020	41	0	13,065,634.00	5,216,076.00	7,566,340.49	1,349,939.76	1,511,031.96	103,841.52	4,601,527.25	283,217.76
OFICIAL "I"	G0907	13	0	3,288,404.00	1,175,460.00	2,040,765.31	305,619.60	355,000.68	23,509.20	1,356,635.83	72,178.08
OFICIAL "E"	G0911	11	0	2,554,871.00	851,400.00	1,646,971.18	221,364.00	287,728.02	17,028.00	1,120,851.16	56,499.85
OFICIAL "A"	G1301	116	0	24,692,308.00	7,904,232.00	16,239,489.74	2,043,400.32	2,533,033.52	157,184.64	11,505,871.26	548,585.90
HONORARIOS	H0001	4	0	774,445.00	647,529.48	108,317.94	0.00	89,949.68	11,945.28	6,422.98	18,597.56
HONORARIOS	H0004	1	0	153,782.00	127,800.00	22,294.00	0.00	19,738.00	2,556.00	0.00	3,688.45
HONORARIOS	H0006	1	0	145,894.00	121,092.00	21,302.86	0.00	18,881.02	2,421.84	0.00	3,499.39
HONORARIOS	H0010	4	0	550,663.00	456,794.52	80,648.70	0.00	68,892.72	8,649.60	3,106.38	13,219.90
HONORARIOS	H0011	6	0	793,352.00	643,878.96	130,807.58	15,799.68	98,950.68	12,287.52	3,769.70	18,665.27
HONORARIOS	H0013	1	0	146,261.00	121,788.24	20,953.88	0.00	16,084.22	1,984.08	2,885.58	3,519.01
HONORARIOS	H0019	3	0	411,510.00	341,860.44	59,755.34	0.00	47,594.40	5,849.28	6,311.66	9,894.06
HONORARIOS	H0020	1	0	107,736.00	88,644.00	16,507.46	0.00	14,734.58	1,772.88	0.00	2,584.52
HONORARIOS	H0025	2	0	283,602.00	236,431.20	40,334.16	0.00	27,945.64	3,307.20	9,081.32	6,836.40
HONORARIOS	H0037	3	0	331,303.00	273,680.64	49,650.20	0.00	38,693.40	4,456.08	6,500.72	7,972.02
HONORARIOS	H0044	3	0	300,656.00	237,737.40	55,935.92	10,341.24	36,887.46	4,021.20	4,686.02	6,982.88
HONORARIOS	H0052	1	0	89,653.00	65,096.52	22,627.46	9,363.60	11,486.22	1,213.68	563.96	1,928.63
HONORARIOS	H0058	3	0	398,083.00	331,522.08	56,933.74	0.00	32,769.54	3,376.80	20,787.40	9,626.90
HONORARIOS	H0065	1	0	84,896.00	62,436.00	20,605.84	7,874.88	10,253.42	1,020.72	1,456.82	1,853.66
HONORARIOS	H0074	4	0	510,860.00	425,507.40	72,982.64	0.00	38,467.12	3,684.48	30,831.04	12,370.33
HONORARIOS	H0082	2	0	247,585.00	200,765.64	40,972.48	6,238.08	17,795.60	1,617.12	15,321.68	5,847.05
HONORARIOS	H0093	23	0	2,476,273.00	2,033,564.16	383,228.24	21,515.52	188,282.14	16,035.60	157,394.98	59,481.41
TOTAL		329		80,681,964.00	44,090,921.88	34,787,583.28	6,184,560.84	7,176,008.08	556,463.04	20,870,551.32	1,803,449.91

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

SECRETARIA DE IGUALDAD SUSTANTIVA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		70		25,011,626.00	19,295,555.40	5,152,558.82	1,738,632.48	1,562,914.35	169,239.36	1,681,772.63	563,506.79
SECRETARIO	G0201	1	0	1,175,144.00	877,078.08	272,834.84	130,621.92	84,288.74	10,047.84	47,876.34	25,231.13
SUB-SECRETARIO	G0301	2	0	1,833,631.00	1,391,782.32	401,862.68	180,336.00	118,442.28	13,872.00	89,212.40	39,985.96
COORDINADOR GENERAL ESPECIALIZADO	G0314	1	0	920,449.00	699,034.32	201,332.92	90,168.00	59,221.14	6,936.00	45,007.78	20,081.56
DIRECTOR DE AREA	G0501	12	0	7,845,731.00	6,204,177.60	1,463,897.52	521,838.72	365,621.24	40,141.44	536,296.12	177,652.24
SUB-DIRECTOR	G0801	2	0	875,332.00	699,150.96	156,133.64	49,583.04	37,767.96	3,814.08	64,968.56	20,047.14
SECRETARIO PARTICULAR DEL TITULAR	G0802	1	0	680,748.00	540,317.28	124,969.00	43,486.56	30,468.44	3,345.12	47,668.88	15,461.35
JEFE DE DEPARTAMENTO	G0805	24	0	6,650,972.00	5,131,666.56	1,370,829.34	523,261.44	408,758.07	40,250.88	398,558.95	148,474.99
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	4	0	1,265,720.00	978,791.16	258,662.56	99,166.08	75,535.92	7,628.16	76,332.40	28,266.51
ANALISTA	G1304	4	0	735,617.00	573,216.00	145,702.32	47,324.16	44,750.56	3,640.32	49,987.28	16,699.08
OFICIAL "A"	G1301	3	0	631,017.00	205,876.56	411,137.62	52,846.56	56,414.66	4,065.12	297,811.28	14,002.64
HONORARIOS	H0001	1	0	179,085.00	149,316.00	25,473.74	0.00	22,487.42	2,986.32	0.00	4,295.15
HONORARIOS	H0002	2	0	362,251.00	302,339.04	51,216.84	0.00	43,673.96	5,769.12	1,773.76	8,694.75
HONORARIOS	H0007	1	0	136,340.00	112,968.00	20,102.16	0.00	17,842.80	2,259.36	0.00	3,270.27
HONORARIOS	H0010	11	0	1,614,552.00	1,342,888.68	232,864.06	0.00	189,454.98	23,786.40	19,622.68	38,799.10
HONORARIOS	H0093	1	0	105,037.00	86,952.84	15,539.58	0.00	8,186.18	697.20	6,656.20	2,544.92
TOTAL		70		25,011,626.00	19,295,555.40	5,152,558.82	1,738,632.48	1,562,914.35	169,239.36	1,681,772.63	563,506.79

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.

ANALITICO DE PLAZAS Y REMUNERACIONES

CONSEJERIA JURIDICA

(PESOS)

Descripción	Analítico de Plazas				Percepciones Brutas						ISN
	Categoría	Plazas	Horas	Total A=(B+C+H)	Sueldos y Salarios B	Total C=(D+E+F+G)	Seguridad Social D	Medidas de Protección al Salario E	Fondo de Ahorro para el Retiro F	Condiciones de Trabajo, Contratos Colectivos y otras Remuneraciones G	
TOTAL		178		61,698,514.00	47,151,776.04	13,140,070.16	3,586,168.56	4,093,333.86	439,318.80	5,021,248.94	1,406,658.16
CONSEJERO JURIDICO	G0209	1	0	1,214,485.00	908,948.16	279,345.94	130,621.92	86,727.46	10,047.84	51,948.72	26,190.64
SUB-SECRETARIO	G0301	2	0	1,840,898.00	1,398,068.64	402,665.84	180,336.00	118,442.28	13,872.00	90,015.56	40,163.12
DIRECTOR GENERAL	G0403	4	0	3,108,190.00	2,404,492.68	634,706.72	259,608.96	175,473.00	19,969.92	179,654.84	68,990.46
DIRECTOR DE AREA	G0501	13	0	8,624,695.00	6,826,221.60	1,602,959.76	565,325.28	399,740.06	43,486.56	594,407.86	195,509.14
COORDINADOR GENERAL	G0504	1	0	764,563.00	590,592.00	157,027.90	64,902.24	43,565.20	4,992.48	43,567.98	16,943.13
ANALISTA ESPECIALIZADO CONSULTIVO "A"	G0509	18	0	10,109,138.00	7,870,717.80	2,012,415.96	782,758.08	548,431.92	60,212.16	621,013.80	226,004.07
SUB-DIRECTOR	G0801	4	0	1,750,664.00	1,398,301.92	312,267.28	99,166.08	75,535.92	7,628.16	129,937.12	40,094.28
SUPERVISOR "A"	G0804	1	0	217,150.00	168,376.92	43,852.98	14,330.16	13,948.44	1,102.32	14,472.06	4,919.99
JEFE DE DEPARTAMENTO	G0805	35	0	9,897,353.00	7,654,983.00	2,021,016.20	763,089.60	596,105.30	58,699.20	603,122.10	221,353.65
ANALISTA ESPECIALIZADO CONSULTIVO "B"	G0807	12	0	4,896,513.00	3,887,392.20	897,507.72	297,498.24	226,607.76	22,884.48	350,517.24	111,612.68
OFICIAL "M"	G0003	1	0	284,606.00	107,640.00	170,759.02	27,986.40	32,707.82	2,152.80	107,912.00	6,206.56
OFICIAL "R"	G0020	6	0	1,937,239.00	769,692.00	1,125,486.00	197,552.16	239,087.36	15,196.32	673,650.16	42,060.98
OFICIAL "I"	G0907	2	0	507,062.00	185,400.00	310,529.60	47,018.40	51,044.72	3,616.80	208,849.68	11,132.47
OFICIAL "E"	G0911	6	0	1,470,689.00	529,081.56	908,908.44	120,744.00	154,448.92	9,288.00	624,427.52	32,699.02
OFICIAL "A"	G1301	2	0	428,325.00	140,748.00	278,055.38	35,231.04	41,126.44	2,710.08	198,987.82	9,521.62
HONORARIOS	H0001	46	0	9,455,054.00	7,921,459.20	1,306,331.92	0.00	1,034,421.32	137,370.72	134,539.88	227,260.04
HONORARIOS	H0037	1	0	171,874.00	144,376.80	23,341.66	0.00	12,897.80	1,485.36	8,958.50	4,155.89
HONORARIOS	H0058	20	0	4,434,914.00	3,750,864.00	576,428.76	0.00	218,463.60	22,512.00	335,453.16	107,620.72
HONORARIOS	H0093	3	0	585,102.00	494,419.56	76,463.08	0.00	24,558.54	2,091.60	49,812.94	14,219.70
TOTAL		178		61,698,514.00	47,151,776.04	13,140,070.16	3,586,168.56	4,093,333.86	439,318.80	5,021,248.94	1,406,658.16

Nota: La suma de los parciales puede no coincidir con el total, debido al redondeo.