

# Analítico de Plazas

## Analítico de Plazas y Remuneraciones

### EJECUTIVO DEL ESTADO

| Partida |   |    |    | Categoría                       | Total De Plazas | Sueldo Mensual    | Total Anual         |
|---------|---|----|----|---------------------------------|-----------------|-------------------|---------------------|
| CA      | C | PG | PE |                                 |                 |                   |                     |
| 1       | 1 | 3  | 1  | OFICIAL "A"                     | 43              | 4,409.00          | 2,275,044.00        |
| 1       | 1 | 3  | 1  | OFICIAL "E"                     | 12              | 5,037.00          | 725,328.00          |
| 1       | 1 | 3  | 1  | OFICIAL "I"                     | 13              | 5,883.00          | 917,748.00          |
| 1       | 1 | 3  | 1  | OFICIAL "M"                     | 21              | 7,005.00          | 1,765,260.00        |
| 1       | 1 | 3  | 1  | OFICIAL "R"                     | 32              | 8,241.00          | 3,164,544.00        |
|         |   |    |    | <b>Subtotal</b>                 | <b>121</b>      | <b>30,575.00</b>  | <b>8,847,924.00</b> |
| 1       | 1 | 3  | 2  | ANALISTA                        | 1               | 3,792.00          | 45,504.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA           | 1               | 5,373.00          | 64,476.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO          | 1               | 5,510.00          | 66,120.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"    | 3               | 6,988.00          | 251,568.00          |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO            | 15              | 6,988.00          | 1,257,840.00        |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO              | 1               | 8,364.00          | 100,368.00          |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"    | 2               | 8,364.00          | 200,736.00          |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR         | 1               | 8,364.00          | 100,368.00          |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                    | 14              | 8,364.00          | 1,405,152.00        |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"    | 7               | 14,672.00         | 1,232,448.00        |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                | 11              | 14,672.00         | 1,936,704.00        |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL             | 6               | 22,489.00         | 1,619,208.00        |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                | 1               | 22,489.00         | 269,868.00          |
| 1       | 1 | 3  | 2  | SECRETARIO PART. DEL GOBERNADOR | 1               | 34,715.00         | 416,580.00          |
| 1       | 1 | 3  | 2  | GOBERNADOR DEL ESTADO           | 1               | 64,271.00         | 771,252.00          |
|         |   |    |    | <b>Subtotal</b>                 | <b>66</b>       | <b>235,415.00</b> | <b>9,738,192.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 3               | 2,905.00          | 104,580.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 3               | 3,369.00          | 121,284.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 3               | 3,838.00          | 138,168.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 5               | 4,690.00          | 281,400.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 1               | 5,057.00          | 60,684.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 6               | 5,585.00          | 402,120.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 6               | 6,189.00          | 445,608.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 2               | 6,518.00          | 156,432.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 8               | 6,890.00          | 661,440.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 5               | 7,387.00          | 443,220.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 3               | 7,828.00          | 281,808.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 2               | 8,533.00          | 204,792.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 2               | 9,414.00          | 225,936.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 4               | 10,650.00         | 511,200.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 1               | 11,637.00         | 139,644.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 1               | 12,019.00         | 144,228.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                      | 25              | 12,443.00         | 3,732,900.00        |
|         |   |    |    | <b>Subtotal</b>                 | <b>80</b>       | <b>124,952.00</b> | <b>8,055,444.00</b> |

## Analítico de Plazas y Remuneraciones

### EJECUTIVO DEL ESTADO

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 28,973.00           | 347,676.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 782,500.92           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 3,448,634.72         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 1,718,711.60        | 23,013,379.46        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 343,532.12          | 4,122,385.44         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 44,402.60           | 532,831.20           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 471,396.22          | 6,292,004.64         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 147,466.26          | 2,424,505.96         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 91,733.58           | 1,259,005.73         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>2,846,215.38</b> | <b>42,222,924.07</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>267</b>      | <b>3,237,157.38</b> | <b>68,864,484.07</b> |

## Analítico de Plazas y Remuneraciones

SECRETARIA GENERAL DE GOBIERNO

| Partida |   |    |    | Categoria                     | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|-------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                               |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                   | 135             | 4,409.00          | 7,142,580.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                   | 127             | 5,037.00          | 7,676,388.00         |
| 1       | 1 | 3  | 1  | OFICIAL "I"                   | 127             | 5,883.00          | 8,965,692.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                   | 67              | 7,005.00          | 5,632,020.00         |
| 1       | 1 | 3  | 1  | OFICIAL "R"                   | 194             | 8,241.00          | 19,185,048.00        |
|         |   |    |    | <b>Subtotal</b>               | <b>650</b>      | <b>30,575.00</b>  | <b>48,601,728.00</b> |
| 1       | 1 | 3  | 2  | ANALISTA                      | 12              | 3,792.00          | 546,048.00           |
| 1       | 1 | 3  | 2  | CAPTURISTA                    | 2               | 3,792.00          | 91,008.00            |
| 1       | 1 | 3  | 2  | OPERADOR DE COMPUTACION       | 1               | 3,890.00          | 46,680.00            |
| 1       | 1 | 3  | 2  | SUPERVISOR                    | 7               | 4,182.00          | 351,288.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"                | 13              | 4,593.00          | 716,508.00           |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR       | 1               | 4,593.00          | 55,116.00            |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO          | 2               | 4,593.00          | 110,232.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR                    | 1               | 4,599.00          | 55,188.00            |
| 1       | 1 | 3  | 2  | JUEZ CONFIANZA                | 5               | 5,305.00          | 318,300.00           |
| 1       | 1 | 3  | 2  | COORDINADOR TECNICO CONFIANZA | 1               | 5,373.00          | 64,476.00            |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA         | 17              | 5,373.00          | 1,096,092.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO        | 12              | 5,510.00          | 793,440.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO        | 14              | 6,004.00          | 1,008,672.00         |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO          | 34              | 6,988.00          | 2,851,104.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"  | 22              | 6,988.00          | 1,844,832.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"  | 35              | 8,364.00          | 3,512,880.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR       | 2               | 8,364.00          | 200,736.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                  | 16              | 8,364.00          | 1,605,888.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"  | 35              | 14,672.00         | 6,162,240.00         |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA              | 27              | 14,672.00         | 4,753,728.00         |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL              | 12              | 22,489.00         | 3,238,416.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL           | 2               | 22,489.00         | 539,736.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO        | 8               | 22,489.00         | 2,158,944.00         |
| 1       | 1 | 3  | 2  | SECRETARIO EJECUTIVO          | 1               | 34,715.00         | 416,580.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                | 3               | 34,715.00         | 1,249,740.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                    | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>               | <b>286</b>      | <b>318,595.00</b> | <b>34,408,116.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 25              | 2,905.00          | 871,500.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 8               | 3,369.00          | 323,424.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 7               | 3,838.00          | 322,392.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 17              | 4,253.00          | 867,612.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 11              | 4,690.00          | 619,080.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 8               | 5,057.00          | 485,472.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 7               | 5,585.00          | 469,140.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 17              | 6,189.00          | 1,262,556.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 16              | 6,518.00          | 1,251,456.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 13              | 6,890.00          | 1,074,840.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 18              | 7,387.00          | 1,595,592.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 4               | 7,828.00          | 375,744.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                    | 1               | 8,124.00          | 97,488.00            |

## Analítico de Plazas y Remuneraciones

SECRETARIA GENERAL DE GOBIERNO

| Partida Presupuestal |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual       | Total Anual           |
|----------------------|---|----|----|-------------------------------------------------------------------|-----------------|----------------------|-----------------------|
| CA                   | C | PG | PE |                                                                   |                 |                      |                       |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 8,533.00             | 204,792.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 9,010.00             | 324,360.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 9,414.00             | 338,904.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 10,091.00            | 242,184.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 6               | 10,650.00            | 766,800.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 11,637.00            | 139,644.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 12,019.00            | 144,228.00            |
| 1                    | 2 | 1  | 0  | HONORARIOS                                                        | 22              | 12,443.00            | 3,284,952.00          |
|                      |   |    |    | <b>Subtotal</b>                                                   | <b>192</b>      | <b>156,430.00</b>    | <b>15,062,160.00</b>  |
| 4                    | 5 | 1  | 0  | PENSIONISTAS DEPENDENCIAS                                         | 31              | 3,945.50             | 1,467,726.00          |
| 4                    | 5 | 1  | 0  | PENSIONISTA DEPENDENCIAS                                          | 1               | 9,185.50             | 110,226.00            |
|                      |   |    |    | <b>Subtotal</b>                                                   | <b>32</b>       | <b>13,131.00</b>     | <b>1,577,952.00</b>   |
| 1                    | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 213,834.00           | 2,566,008.00          |
| 1                    | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                    | 3,658,652.04          |
| 1                    | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                    | 13,253,818.16         |
| 1                    | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 5,889,890.99         | 78,373,508.40         |
| 1                    | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 1,437,150.61         | 17,245,807.32         |
| 1                    | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 163,453.34           | 1,961,440.08          |
| 1                    | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 2,496,623.75         | 33,371,985.00         |
| 1                    | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 810,031.50           | 13,413,599.00         |
| 1                    | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 354,290.57           | 4,885,747.05          |
|                      |   |    |    | <b>Subtotal</b>                                                   |                 | <b>11,365,274.76</b> | <b>168,730,565.05</b> |
|                      |   |    |    | <b>Total por Institución</b>                                      | <b>1160</b>     | <b>11,884,005.76</b> | <b>268,380,521.05</b> |

\*EL IMPORTE PORCENTUAL DE LOS PENSIONISTAS DEPENDENCIAS NO DEBE CONSIDERARSE EN EL TOTAL DE LOS SERVICIOS PERSONALES, TODA VEZ QUE SU PAGO SE HARÁ A TRAVÉS DEL CAPÍTULO 4000; ÚNICAMENTE SE PRESENTA EN ESTE APARTADO COMO REFERENCIA.

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE DESARROLLO RURAL

| Partida |   |    |    | Categoria                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 7               | 4,409.00            | 370,356.00           |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 7               | 5,037.00            | 423,108.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 6               | 5,883.00            | 423,576.00           |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 6               | 7,005.00            | 504,360.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 20              | 8,241.00            | 1,977,840.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>46</b>       | <b>30,575.00</b>    | <b>3,699,240.00</b>  |
| 1       | 1 | 3  | 2  | SUPERVISOR                                                        | 1               | 4,182.00            | 50,184.00            |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA                                             | 3               | 5,373.00            | 193,428.00           |
| 1       | 1 | 3  | 2  | COORDINADOR TECNICO CONFIANZA                                     | 75              | 5,373.00            | 4,835,700.00         |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO CONFIANZA                                      | 1               | 5,510.00            | 66,120.00            |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA                                             | 18              | 5,855.00            | 1,264,680.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"                                      | 7               | 6,988.00            | 586,992.00           |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 25              | 6,988.00            | 2,096,400.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                                           | 1               | 8,364.00            | 100,368.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 2               | 8,364.00            | 200,736.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 2               | 14,672.00           | 352,128.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 13              | 14,672.00           | 2,288,832.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 1               | 22,489.00           | 269,868.00           |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                                                  | 2               | 22,489.00           | 539,736.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO                                            | 1               | 22,489.00           | 269,868.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 3               | 34,715.00           | 1,249,740.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00           | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>156</b>      | <b>240,210.00</b>   | <b>14,985,024.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 2,905.00            | 104,580.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 3,838.00            | 92,112.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 4,690.00            | 56,280.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 41              | 6,518.00            | 3,206,856.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 6,890.00            | 330,720.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 19              | 8,267.00            | 1,884,876.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>70</b>       | <b>33,108.00</b>    | <b>5,675,424.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 22,192.00           | 266,304.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 704,931.60           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 3,146,666.34         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 1,402,780.26        | 18,890,797.30        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 327,757.65          | 3,933,091.80         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 40,599.48           | 487,193.76           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 230,143.48          | 3,003,221.76         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 61,654.14           | 992,552.44           |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 74,934.26           | 1,027,275.89         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>2,160,061.27</b> | <b>32,452,034.89</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>272</b>      | <b>2,463,954.27</b> | <b>56,811,722.89</b> |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE LA CONTRALORIA

| Partida |   |    |    | Categoria                           | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|-------------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                                     |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                         | 56              | 4,409.00          | 2,962,848.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                         | 5               | 5,037.00          | 302,220.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                         | 9               | 5,883.00          | 635,364.00           |
| 1       | 1 | 3  | 1  | OFICIAL "M"                         | 6               | 7,005.00          | 504,360.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                         | 16              | 8,241.00          | 1,582,272.00         |
|         |   |    |    | <b>Subtotal</b>                     | <b>92</b>       | <b>30,575.00</b>  | <b>5,987,064.00</b>  |
| 1       | 1 | 3  | 2  | ANALISTA                            | 2               | 3,792.00          | 91,008.00            |
| 1       | 1 | 3  | 2  | CAPTURISTA                          | 2               | 3,792.00          | 91,008.00            |
| 1       | 1 | 3  | 2  | SUPERVISOR                          | 2               | 4,182.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR                          | 5               | 4,599.00          | 275,940.00           |
| 1       | 1 | 3  | 2  | COORDINADOR TECNICO CONFIANZA       | 1               | 5,373.00          | 64,476.00            |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA               | 2               | 5,373.00          | 128,952.00           |
| 1       | 1 | 3  | 2  | SRIO. AUXILIAR DE SEGURIDAD PUBLICA | 1               | 5,795.00          | 69,540.00            |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO              | 3               | 6,004.00          | 216,144.00           |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                | 105             | 6,988.00          | 8,804,880.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"        | 16              | 6,988.00          | 1,341,696.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR             | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                        | 14              | 8,364.00          | 1,405,152.00         |
| 1       | 1 | 3  | 2  | SUBDELEGADO                         | 4               | 8,364.00          | 401,472.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"        | 3               | 8,364.00          | 301,104.00           |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO                  | 3               | 8,364.00          | 301,104.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"        | 2               | 14,672.00         | 352,128.00           |
| 1       | 1 | 3  | 2  | DELEGADO "A" O COMISARIO "A"        | 12              | 14,672.00         | 2,112,768.00         |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                    | 22              | 14,672.00         | 3,873,408.00         |
| 1       | 1 | 3  | 2  | DELEGADO "B" O COMISARIO "B"        | 11              | 14,672.00         | 1,936,704.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                 | 8               | 22,489.00         | 2,158,944.00         |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                      | 2               | 34,715.00         | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                          | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                     | <b>222</b>      | <b>262,285.00</b> | <b>25,580,568.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 3               | 2,905.00          | 104,580.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 1               | 3,369.00          | 40,428.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 4               | 3,838.00          | 184,224.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 12              | 4,253.00          | 612,432.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 3               | 4,690.00          | 168,840.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 13              | 5,057.00          | 788,892.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 18              | 5,585.00          | 1,206,360.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 4               | 6,085.00          | 292,080.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 49              | 6,189.00          | 3,639,132.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 57              | 6,518.00          | 4,458,312.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 16              | 6,890.00          | 1,322,880.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 25              | 7,387.00          | 2,216,100.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 10              | 7,828.00          | 939,360.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 4               | 8,267.00          | 396,816.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 2               | 8,533.00          | 204,792.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 2               | 9,010.00          | 216,240.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                          | 3               | 9,414.00          | 338,904.00           |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE LA CONTRALORIA

| Partida |   |    |    | Categoría                                                         | Total<br>De<br>Plazas | Sueldo Mensual      | Total Anual           |
|---------|---|----|----|-------------------------------------------------------------------|-----------------------|---------------------|-----------------------|
| CA      | C | PG | PE |                                                                   |                       |                     |                       |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 13                    | 10,091.00           | 1,574,196.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 6                     | 10,650.00           | 766,800.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1                     | 11,637.00           | 139,644.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 10                    | 12,443.00           | 1,493,160.00          |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>256</b>            | <b>150,639.00</b>   | <b>21,104,172.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                       | 26,422.00           | 317,064.00            |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                       | -                   | 1,197,549.12          |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                       | -                   | 6,770,820.04          |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                       | 3,811,920.65        | 51,399,742.32         |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                       | 593,833.64          | 7,126,003.68          |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                       | 87,786.34           | 1,053,436.08          |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                       | 463,877.00          | 6,050,024.00          |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                       | 99,785.52           | 1,688,649.92          |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                       | 175,826.56          | 2,401,914.54          |
|         |   |    |    | <b>Subtotal</b>                                                   |                       | <b>5,259,451.71</b> | <b>78,005,203.70</b>  |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>570</b>            | <b>5,702,950.71</b> | <b>130,677,007.70</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 306.92         | 3,683.04      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 3               | 306.92         | 11,049.12     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 82              | 309.50         | 304,548.00    |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 1               | 309.50         | 3,714.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 1               | 317.50         | 3,810.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 5               | 317.50         | 19,050.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 317.50         | 3,810.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 317.50         | 3,810.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 165             | 317.50         | 628,650.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 43              | 317.50         | 163,830.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 30              | 317.50         | 114,300.00    |
| 1       | 1 | 3  | 1  | HOMOLOGADO PROF. DE ASIGNATURA PREPARATORIA "A"              | 1               | 344.82         | 4,137.84      |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 417.22         | 5,006.64      |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 29              | 431.67         | 150,221.16    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 12              | 431.67         | 62,160.48     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 4               | 578.48         | 27,767.04     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 578.48         | 13,883.52     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 613.84         | 22,098.24     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 6               | 613.84         | 44,196.48     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 304             | 619.00         | 2,258,112.00  |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 2               | 619.00         | 14,856.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 880             | 635.00         | 6,705,600.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 84              | 635.00         | 640,080.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 389             | 635.00         | 2,964,180.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 15              | 635.00         | 114,300.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA SUPERIOR                       | 5               | 635.00         | 38,100.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 638             | 635.00         | 4,861,560.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 58              | 635.00         | 441,960.00    |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 2               | 635.00         | 15,240.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 22              | 635.00         | 167,640.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 763.73         | 18,329.52     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 763.73         | 9,164.76      |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 4               | 834.44         | 40,053.12     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 102             | 837.48         | 1,025,075.52  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 863.34         | 10,360.08     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 46              | 863.34         | 476,563.68    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 192             | 863.34         | 1,989,135.36  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 4               | 920.76         | 44,196.48     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 920.76         | 33,147.36     |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 32              | 928.50         | 356,544.00    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 4,224           | 928.50         | 47,063,808.00 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZAS ARTÍSTICAS PARA POST PRIMARIAS        | 1               | 933.00         | 11,196.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 316             | 952.50         | 3,611,880.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 432             | 952.50         | 4,937,760.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 89              | 952.50         | 1,017,270.00  |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 2               | 952.50         | 22,860.00     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 63              | 952.50         | 720,090.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 71              | 952.50         | 811,530.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1,949           | 952.50         | 22,277,070.00 |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 31              | 952.50         | 354,330.00    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 1               | 952.50         | 11,430.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 977.47         | 23,459.28     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                                | 5               | 977.84         | 58,670.40     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 22              | 1,116.64       | 294,792.96    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 1,118.20       | 40,255.20     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 2               | 1,156.96       | 27,767.04     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 102             | 1,156.96       | 1,416,119.04  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 13              | 1,156.96       | 180,485.76    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 2               | 1,227.68       | 29,464.32     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 5               | 1,227.68       | 73,660.80     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 1,313           | 1,238.00       | 19,505,928.00 |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 17              | 1,238.00       | 252,552.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 19              | 1,251.03       | 285,234.84    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 1,251.66       | 15,019.92     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 79              | 1,270.00       | 1,203,960.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                                | 41              | 1,270.00       | 624,840.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA SUPERIOR                       | 2               | 1,270.00       | 30,480.00     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 3               | 1,270.00       | 45,720.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 32              | 1,270.00       | 487,680.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA             | 3               | 1,270.00       | 45,720.00     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA DE SECUNDARIA TÉCNICA PARA FORTALECIMIENT | 1               | 1,270.00       | 15,240.00     |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 8               | 1,270.00       | 121,920.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 487             | 1,270.00       | 7,421,880.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 18              | 1,270.00       | 274,320.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 14              | 1,270.00       | 213,360.00    |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 1               | 1,270.00       | 15,240.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 31              | 1,295.01       | 481,743.72    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                                | 7               | 1,295.01       | 108,780.84    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 167             | 1,295.01       | 2,595,200.04  |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 2               | 1,295.01       | 31,080.24     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA             | 5               | 1,295.01       | 77,700.60     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 14              | 1,395.80       | 234,494.40    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 25              | 1,527.46       | 458,238.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 6               | 1,527.46       | 109,977.12    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA             | 6               | 1,527.74       | 109,997.28    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 1,534.60       | 18,415.20     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 1,534.60       | 55,245.60     |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 26              | 1,547.50       | 482,820.00    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 202             | 1,547.50       | 3,751,140.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA             | 1               | 1,587.50       | 19,050.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 33              | 1,587.50       | 628,650.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 23              | 1,587.50       | 438,150.00    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1,239           | 1,587.50       | 23,602,950.00 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA SUPERIOR                       | 2               | 1,587.50       | 38,100.00     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENT | 1               | 1,587.50       | 19,050.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 194             | 1,587.50       | 3,695,700.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 15              | 1,587.50       | 285,750.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 18              | 1,587.50       | 342,900.00    |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 3               | 1,587.50       | 57,150.00     |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 1               | 1,587.50       | 19,050.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 1,668.88       | 20,026.56     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 16              | 1,674.96       | 321,592.32    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 1,677.30       | 20,127.60     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 32              | 1,726.68       | 663,045.12    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENT | 1               | 1,726.68       | 20,720.16     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 19              | 1,726.68       | 393,683.04    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 13              | 1,726.68       | 269,362.08    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 1,735.44       | 20,825.28     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 5               | 1,735.44       | 104,126.40    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA DE SECUNDARIA TECNICA PARA FORTALECIMIENT | 1               | 1,735.44       | 20,825.28     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 34              | 1,735.44       | 708,059.52    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 12              | 1,735.44       | 249,903.36    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 2               | 1,841.52       | 44,196.48     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 4               | 1,841.52       | 88,392.96     |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 7               | 1,857.00       | 155,988.00    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 1,984           | 1,857.00       | 44,211,456.00 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 62              | 1,905.00       | 1,417,320.00  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 37              | 1,905.00       | 845,820.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 39              | 1,905.00       | 891,540.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA SUPERIOR                       | 1               | 1,905.00       | 22,860.00     |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 3               | 1,905.00       | 68,580.00     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 18              | 1,905.00       | 411,480.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 47              | 1,905.00       | 1,074,420.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 387             | 1,905.00       | 8,846,820.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 30              | 1,905.00       | 685,800.00    |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 1               | 1,905.00       | 22,860.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 1,905.00       | 22,860.00     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 4               | 1,954.12       | 93,797.76     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 19              | 1,954.94       | 445,726.32    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 30              | 1,954.94       | 703,778.40    |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 1               | 2,014.50       | 24,174.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 2               | 2,086.10       | 50,066.40     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 3               | 2,148.44       | 77,343.84     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 9               | 2,158.35       | 233,101.80    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 4               | 2,158.35       | 103,600.80    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 2               | 2,158.35       | 51,800.40     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 13              | 2,158.35       | 336,702.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 121             | 2,158.35       | 3,133,924.20  |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 277             | 2,166.50       | 7,201,446.00  |
| 1       | 1 | 3  | 1  | HORAS DE INSTRUCTOR DE CAPACITACION PARA Y EL TRABAJO CON FO | 1               | 2,222.50       | 26,670.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 6               | 2,222.50       | 160,020.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 6               | 2,222.50       | 160,020.00    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 1               | 2,222.50       | 26,670.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 10              | 2,222.50       | 266,700.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 9               | 2,222.50       | 240,030.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 12              | 2,222.50       | 320,040.00    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 3               | 2,222.50       | 80,010.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 129             | 2,222.50       | 3,440,430.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 2,236.40       | 80,510.40     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 2               | 2,291.19       | 54,988.56     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 7               | 2,291.19       | 192,459.96    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 14              | 2,291.19       | 384,919.92    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 1               | 2,291.19       | 27,494.28     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 5               | 2,291.61       | 137,496.60    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 4               | 2,313.92       | 111,068.16    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 2,313.92       | 27,767.04     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 1               | 2,313.92       | 27,767.04     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 11              | 2,313.92       | 305,437.44    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 13              | 2,313.92       | 360,971.52    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 2,455.36       | 29,464.32     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 331             | 2,476.00       | 9,834,672.00  |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 12              | 2,476.00       | 356,544.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS        | 1               | 2,488.00       | 29,856.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 2,502.06       | 30,024.72     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 2,503.32       | 30,039.84     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 10              | 2,512.44       | 301,492.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                            | 7               | 2,540.00       | 213,360.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 7               | 2,540.00       | 213,360.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 2,540.00       | 30,480.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 8               | 2,540.00       | 243,840.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 120             | 2,540.00       | 3,657,600.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 6               | 2,540.00       | 182,880.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 3               | 2,540.00       | 91,440.00     |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 11              | 2,590.02       | 341,882.64    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 2               | 2,590.02       | 62,160.48     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 17              | 2,590.02       | 528,364.08    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 33              | 2,590.02       | 1,025,647.92  |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 25              | 2,590.02       | 777,006.00    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 805             | 2,785.50       | 26,907,930.00 |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 1               | 2,785.50       | 33,426.00     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 5               | 2,791.60       | 167,496.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS        | 2               | 2,799.00       | 67,176.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 4               | 2,857.50       | 137,160.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 2               | 2,857.50       | 68,580.00     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                 | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|-----------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                           |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                  | 18              | 2,857.50       | 617,220.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 12              | 2,857.50       | 411,480.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 96              | 2,857.50       | 3,291,840.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                         | 15              | 2,857.50       | 514,350.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 30              | 2,892.40       | 1,041,264.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                             | 3               | 2,892.40       | 104,126.40    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 6               | 2,892.40       | 208,252.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 7               | 2,932.41       | 246,322.44    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                  | 19              | 2,932.41       | 668,589.48    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 1               | 2,932.41       | 35,188.92     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                             | 6               | 2,933.52       | 211,213.44    |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO PRIMARIA NOCTURNA                        | 92              | 2,990.09       | 3,301,059.36  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 17              | 3,021.69       | 616,424.76    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO        | 5               | 3,021.69       | 181,301.40    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 3               | 3,021.69       | 108,780.84    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 3               | 3,054.92       | 109,977.12    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 5               | 3,054.92       | 183,295.20    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR | 3               | 3,054.92       | 109,977.12    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                              | 1               | 3,069.20       | 36,830.40     |
| 1       | 1 | 3  | 1  | PIANISTA                                                  | 1               | 3,070.76       | 36,849.12     |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                 | 166             | 3,095.00       | 6,165,240.00  |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                  | 938             | 3,095.00       | 34,837,320.00 |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 58              | 3,175.00       | 2,209,800.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 233             | 3,175.00       | 8,877,300.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                  | 15              | 3,175.00       | 571,500.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA          | 2               | 3,175.00       | 76,200.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO  | 26              | 3,175.00       | 990,600.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                         | 30              | 3,175.00       | 1,143,000.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                             | 16              | 3,175.00       | 609,600.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                              | 1               | 3,337.76       | 40,053.12     |
| 1       | 1 | 3  | 1  | PIANISTA                                                  | 5               | 3,349.92       | 200,995.20    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                              | 2               | 3,376.12       | 81,026.88     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                  | 71              | 3,404.50       | 2,900,634.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 11              | 3,453.36       | 455,843.52    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                             | 1               | 3,453.36       | 41,440.32     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 1               | 3,453.36       | 41,440.32     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 6               | 3,470.88       | 249,903.36    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR | 1               | 3,470.88       | 41,650.56     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 14              | 3,470.88       | 583,107.84    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO        | 3               | 3,470.88       | 124,951.68    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLÓGICA                         | 5               | 3,492.50       | 209,550.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TÉCNICA                             | 3               | 3,492.50       | 125,730.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                  | 4               | 3,492.50       | 167,640.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TÉCNICA          | 1               | 3,492.50       | 41,910.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 42              | 3,492.50       | 1,760,220.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO  | 3               | 3,492.50       | 125,730.00    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 28              | 3,492.50       | 1,173,480.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA NOCTURNA                                | 6               | 3,594.25       | 258,786.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 3               | 3,683.04       | 132,589.44    |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 1               | 3,714.00       | 44,568.00     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 787             | 3,714.00       | 35,075,016.00 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 31              | 3,753.09       | 1,396,149.48  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 144             | 3,810.00       | 6,583,680.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 6               | 3,810.00       | 274,320.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 9               | 3,810.00       | 411,480.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 9               | 3,810.00       | 411,480.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 25              | 3,810.00       | 1,143,000.00  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 20              | 3,810.00       | 914,400.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 3,810.00       | 45,720.00     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 1               | 3,818.65       | 45,823.80     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 7               | 3,818.65       | 320,766.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 3,818.65       | 45,823.80     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 11              | 3,885.03       | 512,823.96    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 4               | 3,885.03       | 186,481.44    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 2               | 3,909.88       | 93,837.12     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 3,909.88       | 93,837.12     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 3,909.88       | 93,837.12     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 11              | 3,911.36       | 516,299.52    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 3,989.96       | 47,879.52     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 9               | 3,989.96       | 430,915.68    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 22              | 4,023.50       | 1,062,204.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 4,049.36       | 48,592.32     |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 3               | 4,049.36       | 145,776.96    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 7               | 4,049.36       | 340,146.24    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR    | 1               | 4,049.36       | 48,592.32     |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERV. DE MANT.                                   | 20              | 4,058.25       | 973,980.00    |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO PRIMARIA NOCTURNA                           | 29              | 4,064.14       | 1,414,320.72  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 20              | 4,127.50       | 990,600.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 2               | 4,127.50       | 99,060.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 2               | 4,127.50       | 99,060.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 5               | 4,127.50       | 247,650.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 4,127.50       | 49,530.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 3               | 4,127.50       | 148,590.00    |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 2               | 4,187.40       | 100,497.60    |
| 1       | 1 | 3  | 1  | AUXILIAR DE INTENDENCIA                                      | 49              | 4,231.70       | 2,488,239.60  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 2               | 4,316.70       | 103,600.80    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 4               | 4,316.70       | 207,201.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 23              | 4,316.70       | 1,191,409.20  |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                    | 2               | 4,333.00       | 103,992.00    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 36              | 4,333.00       | 1,871,856.00  |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERV. DE MANT.                                   | 2               | 4,382.91       | 105,189.84    |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                  | 2               | 4,409.00       | 105,816.00    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                 | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|-----------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                           |                 |                |               |
| 1       | 1 | 3  | 1  | OFICIAL DE SERVICIOS                                      | 66              | 4,424.65       | 3,504,322.80  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 3               | 4,445.00       | 160,020.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                             | 2               | 4,445.00       | 106,680.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 36              | 4,445.00       | 1,920,240.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                         | 2               | 4,445.00       | 106,680.00    |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERV. DE MANT.                                | 3               | 4,545.24       | 163,628.64    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 2               | 4,582.38       | 109,977.12    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 2               | 4,582.38       | 109,977.12    |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO        | 5               | 4,582.38       | 274,942.80    |
| 1       | 1 | 3  | 1  | HORAS DE EDUCACION FISICA PARA FORTALECIMIENTO CURRICULAR | 1               | 4,582.38       | 54,988.56     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 1               | 4,627.84       | 55,534.08     |
| 1       | 1 | 3  | 1  | SECRETARIA DE JEFE DE DEPARTAMENTO                        | 89              | 4,640.10       | 4,955,626.80  |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                  | 340             | 4,642.50       | 18,941,400.00 |
| 1       | 1 | 3  | 1  | PROFR. INVESTIGADOR DE ENSEÑANZA SUPERIOR                 | 3               | 4,642.50       | 167,130.00    |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA NOCTURNA                             | 2               | 4,643.95       | 111,454.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZAS ARTISTICAS PARA POST PRIMARIAS     | 2               | 4,665.00       | 111,960.00    |
| 1       | 1 | 3  | 1  | MECANOGRAFA                                               | 107             | 4,705.66       | 6,042,067.44  |
| 1       | 1 | 3  | 1  | ADMINISTR. ESPECIALIZADO                                  | 8               | 4,705.66       | 451,743.36    |
| 1       | 1 | 3  | 1  | AUXILIAR DE ADMINISTRADOR                                 | 51              | 4,705.66       | 2,879,863.92  |
| 1       | 1 | 3  | 1  | AUX. DE LABORATORISTA                                     | 13              | 4,705.66       | 734,082.96    |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERVICIOS Y MANTENIMIENTO EN PLANTEL          | 12              | 4,705.66       | 677,615.04    |
| 1       | 1 | 3  | 1  | JEFE DE SERV. Y MANTENIMIENTO                             | 78              | 4,705.66       | 4,404,497.76  |
| 1       | 1 | 3  | 1  | AUXILIAR DE BIBLIOTECA                                    | 2               | 4,705.66       | 112,935.84    |
| 1       | 1 | 3  | 1  | MUSICO                                                    | 1               | 4,705.66       | 56,467.92     |
| 1       | 1 | 3  | 1  | TECNICO                                                   | 1               | 4,705.66       | 56,467.92     |
| 1       | 1 | 3  | 1  | OPERADOR DE EQUIPO DE COMUNICACIONES                      | 3               | 4,705.66       | 169,403.76    |
| 1       | 1 | 3  | 1  | TECNICO BIBLIOTECARIO                                     | 1               | 4,705.66       | 56,467.92     |
| 1       | 1 | 3  | 1  | OFICIAL DE MANT. Y SERV.                                  | 1,394           | 4,705.66       | 78,716,280.48 |
| 1       | 1 | 3  | 1  | OFICIAL DE SERVICIOS DE MANTENIMIENTO                     | 12              | 4,705.66       | 677,615.04    |
| 1       | 1 | 3  | 1  | TAQUIMECANOGRAFA                                          | 40              | 4,705.66       | 2,258,716.80  |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERVICIOS Y MANTENIMIENTO EN PLANTEL          | 2               | 4,705.66       | 112,935.84    |
| 1       | 1 | 3  | 1  | ADMINISTRATIVO ESPECIALIZADO                              | 581             | 4,705.66       | 32,807,861.52 |
| 1       | 1 | 3  | 1  | AUXILIAR ADMINISTRATIVO                                   | 10              | 4,707.57       | 564,908.40    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 5               | 4,748.37       | 284,902.20    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 3               | 4,748.37       | 170,941.32    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                             | 2               | 4,762.50       | 114,300.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                  | 3               | 4,762.50       | 171,450.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA          | 1               | 4,762.50       | 57,150.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 12              | 4,762.50       | 685,800.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 72              | 4,762.50       | 4,114,800.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                         | 11              | 4,762.50       | 628,650.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO  | 7               | 4,762.50       | 400,050.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                   | 1               | 4,887.35       | 58,648.20     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                          | 4               | 4,887.35       | 234,592.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                             | 11              | 4,889.20       | 645,374.40    |
| 1       | 1 | 3  | 1  | LABORATORISTA                                             | 2               | 4,922.80       | 118,147.20    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|----------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                          |                 |                |               |
| 1       | 1 | 3  | 1  | ENFERMERA                                                | 11              | 4,922.80       | 649,809.60    |
| 1       | 1 | 3  | 1  | SECRETARIA DE APOYO                                      | 62              | 4,922.80       | 3,662,563.20  |
| 1       | 1 | 3  | 1  | ELECTRICISTA                                             | 2               | 4,922.80       | 118,147.20    |
| 1       | 1 | 3  | 1  | PASANTE DE TRABAJO SOCIAL                                | 2               | 4,922.80       | 118,147.20    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                 | 29              | 4,952.00       | 1,723,296.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 28              | 5,004.12       | 1,681,384.32  |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                             | 1               | 5,006.64       | 60,079.68     |
| 1       | 1 | 3  | 1  | PIANISTA                                                 | 1               | 5,024.88       | 60,298.56     |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                              | 1               | 5,037.00       | 60,444.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 18              | 5,080.00       | 1,097,280.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                        | 3               | 5,080.00       | 182,880.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                 | 2               | 5,080.00       | 121,920.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 1               | 5,080.00       | 60,960.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                            | 1               | 5,080.00       | 60,960.00     |
| 1       | 1 | 3  | 1  | OFICIAL DE SERVICIO ESPECIALIZADO                        | 369             | 5,145.00       | 22,782,060.00 |
| 1       | 1 | 3  | 1  | CHOFER                                                   | 7               | 5,150.12       | 432,610.08    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 4               | 5,180.04       | 248,641.92    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 11              | 5,180.04       | 683,765.28    |
| 1       | 1 | 3  | 1  | AUXILIAR ADMINISTRATIVO                                  | 2               | 5,194.56       | 124,669.44    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 1               | 5,206.32       | 62,475.84     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 6               | 5,206.32       | 374,855.04    |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                 | 8               | 5,261.50       | 505,104.00    |
| 1       | 1 | 3  | 1  | OF. DE MANT. MECANICO                                    | 19              | 5,281.98       | 1,204,291.44  |
| 1       | 1 | 3  | 1  | TECNICO MEDIO                                            | 23              | 5,281.98       | 1,457,826.48  |
| 1       | 1 | 3  | 1  | DIBUJANTE                                                | 3               | 5,281.98       | 190,151.28    |
| 1       | 1 | 3  | 1  | TECNICO MEDIO EN IMPRENTA                                | 1               | 5,281.98       | 63,383.76     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 1               | 5,346.11       | 64,153.32     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 5,346.11       | 64,153.32     |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                       | 1               | 5,397.50       | 64,770.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 2               | 5,397.50       | 129,540.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 11              | 5,397.50       | 712,470.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                            | 1               | 5,397.50       | 64,770.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO | 1               | 5,397.50       | 64,770.00     |
| 1       | 1 | 3  | 1  | SECRETARIA "C"                                           | 41              | 5,406.84       | 2,660,165.28  |
| 1       | 1 | 3  | 1  | TECNICO BIBLIOTECARIO                                    | 7               | 5,406.84       | 454,174.56    |
| 1       | 1 | 3  | 1  | NIËERA                                                   | 36              | 5,406.84       | 2,335,754.88  |
| 1       | 1 | 3  | 1  | PEDAGOGO ESPECIALIZADO                                   | 2               | 5,406.84       | 129,764.16    |
| 1       | 1 | 3  | 1  | SECRETARIA DE DIRECTOR DE PLANTEL                        | 153             | 5,411.35       | 9,935,238.60  |
| 1       | 1 | 3  | 1  | TECNICO BIBLIOTECARIO                                    | 9               | 5,411.35       | 584,425.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                             | 2               | 5,423.86       | 130,172.64    |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO PRIMARIA NOCTURNA                       | 8               | 5,446.16       | 522,831.36    |
| 1       | 1 | 3  | 1  | ENFERMERA ESPECIALIZADA                                  | 8               | 5,552.52       | 533,041.92    |
| 1       | 1 | 3  | 1  | PROGRAMADOR ESPECIALIZADO                                | 8               | 5,552.52       | 533,041.92    |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 1/2 T. "A"                               | 100             | 5,559.35       | 6,671,220.00  |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                 | 39              | 5,571.00       | 2,607,228.00  |
| 1       | 1 | 3  | 1  | PIANISTA                                                 | 41              | 5,583.20       | 2,746,934.40  |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                                                              |                 |                |                |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 5,591.00       | 67,092.00      |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 5,611.71       | 67,340.52      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 3               | 5,611.71       | 202,021.56     |
| 1       | 1 | 3  | 1  | AUXILIAR DE SERV. DE MANT.                                   | 1               | 5,681.55       | 68,178.60      |
| 1       | 1 | 3  | 1  | ANALISTA DE SISTEMAS ADMINISTRATIVOS                         | 179             | 5,682.25       | 12,205,473.00  |
| 1       | 1 | 3  | 1  | ANALISTA ESPECIALIZADO "B" "C"                               | 9               | 5,682.25       | 613,683.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 1               | 5,715.00       | 68,580.00      |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 5,715.00       | 68,580.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 3               | 5,715.00       | 205,740.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 5,715.00       | 68,580.00      |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 3               | 5,715.00       | 205,740.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 51              | 5,715.00       | 3,497,580.00   |
| 1       | 1 | 3  | 1  | TRABAJADORA SOCIAL                                           | 57              | 5,746.67       | 3,930,722.28   |
| 1       | 1 | 3  | 1  | ANALISTA ADMINISTRATIVO                                      | 79              | 5,746.67       | 5,447,843.16   |
| 1       | 1 | 3  | 1  | COORDINADOR TECNICO EN COMPUTACION                           | 61              | 5,746.67       | 4,206,562.44   |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 5,784.80       | 69,417.60      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 5,784.80       | 138,835.20     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 1               | 5,784.80       | 69,417.60      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 5,831.48       | 69,977.76      |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 2               | 5,864.82       | 140,755.68     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 5,864.82       | 140,755.68     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 5,864.82       | 70,377.84      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 5               | 5,867.04       | 352,022.40     |
| 1       | 1 | 3  | 1  | PROFR. DE ASIGNATURA "B"                                     | 29              | 5,880.50       | 2,046,414.00   |
| 1       | 1 | 3  | 1  | TECNICO ESP.                                                 | 21              | 5,913.75       | 1,490,265.00   |
| 1       | 1 | 3  | 1  | ANALISTA PROGRAMADOR                                         | 2               | 5,913.75       | 141,930.00     |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA NOCTURNA                                | 1               | 5,979.90       | 71,758.80      |
| 1       | 1 | 3  | 1  | AUXILIAR DE EDUCADORA                                        | 296             | 6,007.36       | 21,338,142.72  |
| 1       | 1 | 3  | 1  | ESPECIALISTA EN TELEINFORMATICA                              | 40              | 6,023.33       | 2,891,198.40   |
| 1       | 1 | 3  | 1  | DENTISTA CIRUJANO                                            | 4               | 6,023.33       | 289,119.84     |
| 1       | 1 | 3  | 1  | MEDICO                                                       | 15              | 6,023.33       | 1,084,199.40   |
| 1       | 1 | 3  | 1  | JEFE DE OFICINA                                              | 45              | 6,023.33       | 3,252,598.20   |
| 1       | 1 | 3  | 1  | PUERICULTOR                                                  | 22              | 6,023.33       | 1,590,159.12   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 2               | 6,032.50       | 144,780.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 5               | 6,032.50       | 361,950.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 28              | 6,032.50       | 2,026,920.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 31              | 6,032.50       | 2,244,090.00   |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 1               | 6,032.50       | 72,390.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 67              | 6,032.50       | 4,850,130.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA SUPERIOR                       | 1               | 6,032.50       | 72,390.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 4               | 6,043.38       | 290,082.24     |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                                   | 984             | 6,103.78       | 72,073,434.24  |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                                 | 3,807           | 6,103.78       | 278,845,085.52 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 3               | 6,109.84       | 219,954.24     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 6,138.40       | 73,660.80      |
| 1       | 1 | 3  | 1  | ANALISTA DE SISTEMAS MACROCOMPUTACIONALES                    | 93              | 6,147.18       | 6,860,252.88   |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                              |                 |                |               |
| 1       | 1 | 3  | 1  | PREFECTO DE ESTUDIOS "A"                                     | 35              | 6,209.89       | 2,608,153.80  |
| 1       | 1 | 3  | 1  | PREFECTO DE ESTUDIOS "B"                                     | 9               | 6,223.72       | 672,161.76    |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 1/2 T. "B"                                   | 26              | 6,254.28       | 1,951,335.36  |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 1/2 T. "B"                                   | 725             | 6,254.78       | 54,416,586.00 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 46              | 6,255.15       | 3,452,842.80  |
| 1       | 1 | 3  | 1  | PREFECTO DE ESTUDIOS "C"                                     | 4               | 6,310.40       | 302,899.20    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 4               | 6,350.00       | 304,800.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 77              | 6,350.00       | 5,867,400.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 2               | 6,350.00       | 152,400.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 6,350.00       | 76,200.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 5               | 6,350.00       | 381,000.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 4               | 6,350.00       | 304,800.00    |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 1               | 6,350.00       | 76,200.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 6,363.28       | 76,359.36     |
| 1       | 1 | 3  | 1  | MAESTRO DE EDUCACION ESPECIAL                                | 150             | 6,365.40       | 11,457,720.00 |
| 1       | 1 | 3  | 1  | MAESTRO PSICOLOGO ORIENTADOR PARA EDUCACION ESPECIAL         | 56              | 6,365.40       | 4,277,548.80  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 6,445.32       | 77,343.84     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 3               | 6,445.32       | 232,031.52    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 6,475.05       | 155,401.20    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 6               | 6,475.05       | 466,203.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA TECNICA             | 1               | 6,667.50       | 80,010.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 24              | 6,667.50       | 1,920,240.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 6,667.50       | 80,010.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 6               | 6,667.50       | 480,060.00    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 2               | 6,667.50       | 160,020.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 385             | 6,667.50       | 30,803,850.00 |
| 1       | 1 | 3  | 1  | HORAS DE ENSEÑANZA SECUNDARIA PARA FORTALECIMIENTO           | 1               | 6,842.29       | 82,107.48     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 6,873.57       | 82,482.84     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 6,873.57       | 164,965.68    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 3               | 6,906.72       | 248,641.92    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 6,941.76       | 83,301.12     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 4               | 6,941.76       | 333,204.48    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 3               | 6,985.00       | 251,460.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 16              | 6,985.00       | 1,341,120.00  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 15              | 6,985.00       | 1,257,300.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 6,985.00       | 83,820.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 6,985.00       | 83,820.00     |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 1/2 T. "C"                                   | 369             | 7,036.03       | 31,155,540.84 |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                         | 127             | 7,244.00       | 11,039,856.00 |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                                 | 20              | 7,244.00       | 1,738,560.00  |
| 1       | 1 | 3  | 1  | JEFE "E" DE TALLER                                           | 47              | 7,265.93       | 4,097,984.52  |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 7,268.30       | 87,219.60     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 7,302.50       | 87,630.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 2               | 7,302.50       | 175,260.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 14              | 7,302.50       | 1,226,820.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 7,302.50       | 87,630.00     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                                                              |                 |                |                |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 7,302.50       | 87,630.00      |
| 1       | 1 | 3  | 1  | DIRECTOR DE EDUCACION ESPECIAL                               | 9               | 7,336.20       | 792,309.60     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 7,338.39       | 88,060.68      |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 7,338.39       | 88,060.68      |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 7,338.39       | 88,060.68      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 19              | 7,506.18       | 1,711,409.04   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 7,520.24       | 180,485.76     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 7,520.24       | 90,242.88      |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 2               | 7,593.40       | 182,241.60     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 4               | 7,620.00       | 365,760.00     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 7,620.00       | 91,440.00      |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 7,620.00       | 182,880.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 9               | 7,620.00       | 822,960.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 7,637.30       | 91,647.60      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 7,637.30       | 91,647.60      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 6               | 7,770.06       | 559,444.32     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 56              | 7,937.50       | 5,334,000.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 7,937.50       | 95,250.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 29              | 7,937.50       | 2,762,250.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                            | 1               | 7,937.50       | 95,250.00      |
| 1       | 1 | 3  | 1  | ANALISTA ESPEC. "C" "C"                                      | 704             | 8,019.55       | 67,749,158.40  |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE 3/4 DE TIEMPO CON FORTALECIMIENTO CURRIC | 5               | 8,056.79       | 483,407.40     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 8,098.72       | 97,184.64      |
| 1       | 1 | 3  | 1  | PROF. TITULADO 1/2 T. "A"                                    | 23              | 8,120.20       | 2,241,175.20   |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 1/2 T. "A"                                   | 158             | 8,120.20       | 15,395,899.20  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 18              | 8,201.73       | 1,771,573.68   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 4               | 8,201.73       | 393,683.04     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 8               | 8,201.73       | 787,366.08     |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                  | 1               | 8,241.00       | 98,892.00      |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 16              | 8,255.00       | 1,584,960.00   |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                                   | 226             | 8,301.33       | 22,513,206.96  |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                                 | 1,029           | 8,301.33       | 102,504,822.84 |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA NOCTURNA                                | 1               | 8,310.75       | 99,729.00      |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 3/4 T. "A"                                   | 50              | 8,339.03       | 5,003,418.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 8,401.03       | 201,624.72     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 8,401.03       | 100,812.36     |
| 1       | 1 | 3  | 1  | JEFE DE DEPARTAMENTO                                         | 2               | 8,493.09       | 203,834.16     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 8,572.50       | 102,870.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 27              | 8,633.40       | 2,797,221.60   |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 8,633.40       | 103,600.80     |
| 1       | 1 | 3  | 1  | MAESTRO DE EDUCACION ESPECIAL                                | 17              | 8,657.43       | 1,766,115.72   |
| 1       | 1 | 3  | 1  | MAESTRO PSICOLOGO ORIENTADOR PARA EDUCACION ESPECIAL         | 6               | 8,657.43       | 623,334.96     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 8,677.20       | 208,252.80     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 8,757.21       | 105,086.52     |
| 1       | 1 | 3  | 1  | PROFESOR DE EDUCACION FISICA                                 | 1               | 8,761.62       | 105,139.44     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 5               | 8,890.00       | 533,400.00     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                    | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|--------------------------------------------------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                                                              |                 |                |                |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 7               | 9,065.07       | 761,465.88     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 9,065.07       | 108,780.84     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 187             | 9,065.07       | 20,342,017.08  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA DE ADIESTRAMIENTO DE SECUNDARIA FORANE | 1               | 9,178.84       | 110,146.08     |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO PRIMARIA NOCTURNA                           | 4               | 9,201.34       | 441,664.32     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 9,207.50       | 220,980.00     |
| 1       | 1 | 3  | 1  | EDUCACION DOCENTE                                            | 2               | 9,239.84       | 221,756.16     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 9,255.68       | 111,068.16     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 9,255.68       | 111,068.16     |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 3/4 T. "B"                                   | 308             | 9,381.41       | 34,673,691.36  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 9,496.74       | 113,960.88     |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 1               | 9,496.74       | 113,960.88     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 3               | 9,496.74       | 341,882.64     |
| 1       | 1 | 3  | 1  | MAESTRO DE TELESECUNDARIA                                    | 1,416           | 9,524.92       | 161,847,440.64 |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO     | 2               | 9,525.00       | 228,600.00     |
| 1       | 1 | 3  | 1  | EDUCACION DE HORAS DE PREPARATORIA                           | 1               | 9,525.00       | 114,300.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ADIESTRAMIENTO DE SECUNDARIA                     | 1               | 9,525.00       | 114,300.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 13              | 9,525.00       | 1,485,900.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 87              | 9,525.00       | 9,944,100.00   |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 1/2 T. "B"                                   | 88              | 9,598.15       | 10,135,646.40  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 21              | 9,774.70       | 2,463,224.40   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 9,842.50       | 118,110.00     |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                                 | 56              | 9,851.85       | 6,620,443.20   |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                         | 188             | 9,851.85       | 22,225,773.60  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 9,928.41       | 119,140.92     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 9,928.41       | 119,140.92     |
| 1       | 1 | 3  | 1  | DIRECTOR DE EDUCACION ESPECIAL                               | 6               | 9,977.25       | 718,362.00     |
| 1       | 1 | 3  | 1  | DIRECTOR DE AREA                                             | 2               | 10,000.68      | 240,016.32     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 8               | 10,160.00      | 975,360.00     |
| 1       | 1 | 3  | 1  | PIANISTA                                                     | 1               | 10,175.40      | 122,104.80     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 10,360.08      | 248,641.92     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 1               | 10,412.64      | 124,951.68     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 1               | 10,412.64      | 124,951.68     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 10,477.50      | 251,460.00     |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO 3/4 T. "C"                                   | 257             | 10,554.04      | 32,548,659.36  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 42              | 10,791.75      | 5,439,042.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 4               | 10,791.75      | 518,004.00     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 2               | 10,795.00      | 259,080.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 2               | 10,991.12      | 263,786.88     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                                | 2               | 10,991.12      | 263,786.88     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 6               | 10,991.12      | 791,360.64     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                             | 5               | 11,112.50      | 666,750.00     |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO T/C "A"                                      | 70              | 11,118.70      | 9,339,708.00   |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                                   | 95              | 11,123.56      | 12,680,858.40  |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                                 | 449             | 11,123.56      | 59,933,741.28  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                      | 1               | 11,223.42      | 134,681.04     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                                | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|----------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                          |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 10              | 11,223.42      | 1,346,810.40  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 11,259.27      | 135,111.24    |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 1/2 T. "C"                               | 60              | 11,346.00      | 8,169,120.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE CAPACITACION PARA Y EN EL TRABAJO            | 7               | 11,385.15      | 956,352.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 11,430.00      | 137,160.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 6               | 11,569.60      | 833,011.20    |
| 1       | 1 | 3  | 1  | MAESTRO PSICOLOGO ORIENTADOR PARA EDUCACION ESPECIAL     | 1               | 11,601.32      | 139,215.84    |
| 1       | 1 | 3  | 1  | MAESTRO DE EDUCACION ESPECIAL                            | 6               | 11,601.32      | 835,295.04    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 2               | 11,655.09      | 279,722.16    |
| 1       | 1 | 3  | 1  | MAESTRO DE TIEMPO COMPLETO MIXTO                         | 2               | 11,658.94      | 279,814.56    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 11,729.64      | 140,755.68    |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO | 1               | 11,747.50      | 140,970.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 11,747.50      | 140,970.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 12,065.00      | 144,780.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 2               | 12,086.76      | 290,082.24    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 91              | 12,148.08      | 13,265,703.36 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 12,148.08      | 145,776.96    |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 3/4 T. "A"                               | 256             | 12,180.30      | 37,417,881.60 |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 12,219.68      | 146,636.16    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 1               | 12,219.68      | 146,636.16    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 12,382.50      | 148,590.00    |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO T/C "B"                                  | 156             | 12,508.55      | 23,416,005.60 |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO | 1               | 12,514.80      | 150,177.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 12,518.43      | 150,221.16    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 2               | 12,700.00      | 304,800.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                        | 1               | 12,700.00      | 152,400.00    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 5               | 12,726.56      | 763,593.60    |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                             | 2               | 12,903.68      | 309,688.32    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 61              | 12,950.10      | 9,479,473.20  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 17              | 12,950.10      | 2,641,820.40  |
| 1       | 1 | 3  | 1  | MAESTRO DE TELESECUNDARIA                                | 210             | 12,950.24      | 32,634,604.80 |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                     | 107             | 13,201.45      | 16,950,661.80 |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                             | 29              | 13,201.45      | 4,594,104.60  |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                             | 2               | 13,239.15      | 317,739.60    |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA                  | 3               | 13,239.15      | 476,609.40    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNOLOGICA                        | 3               | 13,335.00      | 480,060.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 14              | 13,335.00      | 2,240,280.00  |
| 1       | 1 | 3  | 1  | PROFESOR INSTRUCTOR DE CAPACITACION PARA Y EN EL TRABAJO | 1               | 13,335.00      | 160,020.00    |
| 1       | 1 | 3  | 1  | DIRECTOR DE EDUCACION ESPECIAL                           | 2               | 13,369.50      | 320,868.00    |
| 1       | 1 | 3  | 1  | PIANISTA                                                 | 1               | 13,430.00      | 161,160.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 2               | 13,747.14      | 329,931.36    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 4               | 13,813.44      | 663,045.12    |
| 1       | 1 | 3  | 1  | PROFR. ASOCIADO T/C "C"                                  | 142             | 14,072.05      | 23,978,773.20 |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 3/4 T. "B"                               | 97              | 14,397.23      | 16,758,375.72 |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA                  | 11              | 14,462.00      | 1,908,984.00  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                         | 1               | 14,462.00      | 173,544.00    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                            | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|------------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                      |                 |                |               |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 7               | 14,510.87      | 1,218,913.08  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 14,510.87      | 174,130.44    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA TECNICA                        | 1               | 14,510.87      | 174,130.44    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 14,676.78      | 176,121.36    |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                         | 148             | 14,683.07      | 26,077,132.32 |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                           | 31              | 14,683.07      | 5,462,102.04  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 15,040.48      | 180,485.76    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 15,108.45      | 362,602.80    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 4               | 15,274.60      | 733,180.80    |
| 1       | 1 | 3  | 1  | MAESTRO PSICOLOGO ORIENTADOR PARA EDUCACION ESPECIAL | 6               | 15,313.45      | 1,102,568.40  |
| 1       | 1 | 3  | 1  | MAESTRO DE EDUCACION ESPECIAL                        | 2               | 15,313.45      | 367,522.80    |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                         | 1               | 15,313.70      | 183,764.40    |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                 | 2               | 15,313.70      | 367,528.80    |
| 1       | 1 | 3  | 1  | DIRECTOR DE EDUCACION ESPECIAL                       | 1               | 15,508.60      | 186,103.20    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 15,540.12      | 372,962.88    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 15,540.12      | 186,481.44    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 15,618.96      | 187,427.52    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 17              | 16,038.33      | 3,271,819.32  |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                         | 15              | 16,076.10      | 2,893,698.00  |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA              | 27              | 16,076.10      | 5,208,656.40  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 16,197.44      | 194,369.28    |
| 1       | 1 | 3  | 1  | PROFR. TITULADO T/C "A"                              | 286             | 16,240.40      | 55,737,052.80 |
| 1       | 1 | 3  | 1  | SUBDIRECTOR SECRETARIO DE SECUNDARIA FORANEA         | 27              | 16,497.95      | 5,345,335.80  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 16,616.99      | 199,403.88    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 16,802.06      | 201,624.72    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 16,802.06      | 201,624.72    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 16,835.13      | 202,021.56    |
| 1       | 1 | 3  | 1  | PROFR. TITULADO 3/4 T. "C"                           | 61              | 17,019.00      | 12,457,908.00 |
| 1       | 1 | 3  | 1  | DIRECTOR DE ESCUELA SECUNDARIA TECNICA               | 6               | 17,158.00      | 1,235,376.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE TELESECUNDARIAS                          | 8               | 17,158.00      | 1,647,168.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE SECUNDARIA                               | 52              | 17,158.00      | 10,706,592.00 |
| 1       | 1 | 3  | 1  | PIANISTA                                             | 1               | 17,195.80      | 206,349.60    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 17,266.80      | 414,403.20    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 16              | 17,354.40      | 3,332,044.80  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 4               | 17,354.40      | 833,011.20    |
| 1       | 1 | 3  | 1  | MAESTRO DE TELESECUNDARIA                            | 31              | 17,354.46      | 6,455,859.12  |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                 | 41              | 17,425.95      | 8,573,567.40  |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                         | 20              | 17,425.95      | 4,182,228.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE EDUCACION ESPECIAL                       | 1               | 17,647.75      | 211,773.00    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 17,932.88      | 215,194.56    |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 4               | 17,950.55      | 861,626.40    |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 18,130.14      | 217,561.68    |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 10              | 18,130.14      | 2,175,616.80  |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 3               | 18,511.36      | 666,408.96    |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                           | 20              | 18,794.56      | 4,510,694.40  |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                         | 59              | 18,794.56      | 13,306,548.48 |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                            | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|------------------------------------------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                                                      |                 |                |                |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 19,093.25      | 458,238.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 6               | 19,093.25      | 1,374,714.00   |
| 1       | 1 | 3  | 1  | INSPECTOR DE CAPACITACION PARA Y EN EL TRABAJO       | 2               | 19,096.35      | 458,312.40     |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 2               | 19,096.35      | 458,312.40     |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA               | 6               | 19,096.35      | 1,374,937.20   |
| 1       | 1 | 3  | 1  | PROFR. TITULADO T/C "B"                              | 317             | 19,196.30      | 73,022,725.20  |
| 1       | 1 | 3  | 1  | MAESTRO DE EDUCACION ESPECIAL                        | 14              | 19,601.03      | 3,292,973.04   |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                         | 17              | 19,672.10      | 4,013,108.40   |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA              | 27              | 19,672.10      | 6,373,760.40   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 20,016.48      | 240,197.76     |
| 1       | 1 | 3  | 1  | SUBDIRECTOR SECRETARIO DE SECUNDARIA FORANEA         | 16              | 20,033.25      | 3,846,384.00   |
| 1       | 1 | 3  | 1  | SUBDIRECTOR SECRETARIO DE SECUNDARIA TECNICA FORANEO | 1               | 20,033.25      | 240,399.00     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 20,246.80      | 242,961.60     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 20,246.80      | 485,923.20     |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 4               | 20,526.87      | 985,289.76     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 20,825.28      | 249,903.36     |
| 1       | 1 | 3  | 1  | DIRECTOR DE ESCUELA SECUNDARIA TECNICA               | 1               | 20,834.70      | 250,016.40     |
| 1       | 1 | 3  | 1  | DIRECTOR DE SECUNDARIA                               | 40              | 20,834.70      | 10,000,656.00  |
| 1       | 1 | 3  | 1  | DIRECTOR DE TELESECUNDARIAS                          | 27              | 20,834.80      | 6,750,475.20   |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 21,504.34      | 258,052.08     |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA MAESTRO DE TELESECUNDARIA          | 10              | 21,876.10      | 2,625,132.00   |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 2               | 21,965.80      | 527,179.20     |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SECTOR DE JARDIN DE NIÑOS       | 1               | 21,965.80      | 263,589.60     |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                         | 7               | 22,305.20      | 1,873,636.80   |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                 | 19              | 22,305.20      | 5,085,585.60   |
| 1       | 1 | 3  | 1  | PROFR. TITULADO T/C "C"                              | 793             | 22,692.00      | 215,937,072.00 |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 1               | 22,911.90      | 274,942.80     |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 10              | 22,911.90      | 2,749,428.00   |
| 1       | 1 | 3  | 1  | MAESTRO DE TELESECUNDARIA                            | 14              | 22,911.97      | 3,849,210.96   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 23,139.20      | 277,670.40     |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 11              | 23,188.45      | 3,060,875.40   |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA               | 19              | 23,188.45      | 5,286,966.60   |
| 1       | 1 | 3  | 1  | INSPECTOR DE CAPACITACION PARA Y EN EL TRABAJO       | 2               | 23,188.45      | 556,522.80     |
| 1       | 1 | 3  | 1  | JEFE DE SECTOR DE TELESECUNDARIA FORANEO             | 4               | 23,188.45      | 1,113,045.60   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 23,769.57      | 285,234.84     |
| 1       | 1 | 3  | 1  | MAESTRA DE JARDIN DE NIÑOS                           | 20              | 24,056.83      | 5,773,639.20   |
| 1       | 1 | 3  | 1  | MAESTRO DE GRUPO DE PRIMARIA                         | 94              | 24,056.83      | 27,136,104.24  |
| 1       | 1 | 3  | 1  | PROFESOR NORMALISTA DE EDUCACION FISICA              | 5               | 24,436.75      | 1,466,205.00   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 25,020.60      | 600,494.40     |
| 1       | 1 | 3  | 1  | SUBDIRECTOR SECRETARIO DE SECUNDARIA FORANEA         | 6               | 25,354.55      | 1,825,527.60   |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 4               | 25,480.30      | 1,223,054.40   |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                         | 10              | 25,967.15      | 3,116,058.00   |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA              | 13              | 25,967.15      | 4,050,875.40   |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 1               | 26,271.63      | 315,259.56     |
| 1       | 1 | 3  | 1  | DIRECTOR DE SECUNDARIA                               | 15              | 26,368.95      | 4,746,411.00   |
| 1       | 1 | 3  | 1  | DIRECTOR DE ESCUELA SECUNDARIA TECNICA               | 1               | 26,368.95      | 316,427.40     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                            | Total De Plazas | Sueldo Mensual      | Total Anual             |
|---------|---|----|----|------------------------------------------------------|-----------------|---------------------|-------------------------|
| CA      | C | PG | PE |                                                      |                 |                     |                         |
| 1       | 1 | 3  | 1  | DIRECTOR DE TELESECUNDARIAS                          | 10              | 26,368.95           | 3,164,274.00            |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA MAESTRO DE TELESECUNDARIA          | 7               | 27,686.90           | 2,325,699.60            |
| 1       | 1 | 3  | 1  | DIRECTOR DE PRIMARIA                                 | 15              | 28,550.65           | 5,139,117.00            |
| 1       | 1 | 3  | 1  | DIRECTORA DE JARDIN DE NIÑOS                         | 4               | 28,550.65           | 1,370,431.20            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 1               | 28,994.85           | 347,938.20              |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SECTOR DE JARDIN DE NIÑOS       | 2               | 28,994.85           | 695,876.40              |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 3               | 29,324.10           | 1,055,667.60            |
| 1       | 1 | 3  | 1  | MAESTRO DE TELESECUNDARIA                            | 29              | 29,324.24           | 10,204,835.52           |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 10              | 29,347.85           | 3,521,742.00            |
| 1       | 1 | 3  | 1  | INSPECTOR DE CAPACITACION PARA Y EN EL TRABAJO       | 1               | 29,347.85           | 352,174.20              |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA               | 4               | 29,347.85           | 1,408,696.80            |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA              | 7               | 33,237.95           | 2,791,987.80            |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                         | 5               | 33,237.95           | 1,994,277.00            |
| 1       | 1 | 3  | 1  | SUBDIRECTOR SECRETARIO DE SECUNDARIA FORANEA         | 3               | 33,468.00           | 1,204,848.00            |
| 1       | 1 | 3  | 1  | DIRECTOR DE SECUNDARIA                               | 5               | 34,807.00           | 2,088,420.00            |
| 1       | 1 | 3  | 1  | DIRECTOR DE TELESECUNDARIAS                          | 2               | 34,807.00           | 835,368.00              |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA MAESTRO DE TELESECUNDARIA          | 6               | 36,546.75           | 2,631,366.00            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SECTOR DE JARDIN DE NIÑOS       | 2               | 37,113.40           | 890,721.60              |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 3               | 37,113.40           | 1,336,082.40            |
| 1       | 1 | 3  | 1  | PROFESOR DE ENSEÑANZA SECUNDARIA                     | 2               | 37,530.90           | 900,741.60              |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 7               | 38,739.15           | 3,254,088.60            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA               | 1               | 38,739.15           | 464,869.80              |
| 1       | 1 | 3  | 1  | INSPECTOR DE JARDIN DE NIÑOS                         | 1               | 42,544.60           | 510,535.20              |
| 1       | 1 | 3  | 1  | INSPECTOR DE ZONA DE ENSEÑANZA PRIMARIA              | 1               | 42,544.60           | 510,535.20              |
| 1       | 1 | 3  | 1  | DIRECTOR DE SECUNDARIA                               | 2               | 44,552.95           | 1,069,270.80            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DEL SECTOR DE PRIMARIA             | 3               | 47,505.15           | 1,710,185.40            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SECTOR DE JARDIN DE NIÑOS       | 3               | 47,505.15           | 1,710,185.40            |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 2               | 49,586.15           | 1,190,067.60            |
| 1       | 1 | 3  | 1  | INSPECTOR GENERAL DE SEGUNDA ENSEÑANZA               | 2               | 49,586.15           | 1,190,067.60            |
| 1       | 1 | 3  | 1  | JEFE DE SECTOR DE TELESECUNDARIA FORANEO             | 1               | 49,586.15           | 595,033.80              |
| 1       | 1 | 3  | 1  | INSPECTOR DE EDUCACION FISICA                        | 2               | 63,470.25           | 1,523,286.00            |
|         |   |    |    | <b>Subtotal</b>                                      | <b>44,876</b>   | <b>5,984,598.86</b> | <b>2,779,628,375.64</b> |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                         | -               | 0.00                | 0.00                    |
| 1       | 1 | 3  | 2  | "MAESTRO DE ADISTRAMIENTO DE PRIM., EN EL D.F."      | 20              | 247.85              | 594,840.00              |
| 1       | 1 | 3  | 2  | "MTRO DE ENSEÑ. ARTISTS DE INTERN. DE PRIM., FORAN"  | 2               | 247.85              | 71,380.80               |
| 1       | 1 | 3  | 2  | "MAESTRO DE ADIESTRAM. DE PRIMARIA, FORANEO"         | 34              | 247.85              | 746,524.20              |
| 1       | 1 | 3  | 2  | PROFR DE ENSEÑ. MUSICALES ELEMENT. P/J. DE NIÑOS     | 339             | 254.71              | 3,362,172.00            |
| 1       | 1 | 3  | 2  | "HORAS DE AYUDANTE "A" FORANEO"                      | 248             | 264.17              | 7,104,059.64            |
| 1       | 1 | 3  | 2  | "PROFR. ASIGNATURA "A" (E.S.)"                       | 9               | 276.28              | 245,336.64              |
| 1       | 1 | 3  | 2  | "PROFR. ASIGNATURA "A" (E.S.) CAP. Y MEMTO."         | 1               | 276.28              | 3,315.36                |
| 1       | 1 | 3  | 2  | "HORAS DE ACOMP.DE MUSICA P/J. DE N., FORANEO"       | 614             | 283.24              | 8,527,789.92            |
| 1       | 1 | 3  | 2  | "PROFR. DE ENSEÑ. DE ADIESTRAM. DE SEC., EN EL D.F." | 2               | 311.41              | 44,843.04               |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑ. DE ADIESTRAM. FORANEO               | 141             | 311.41              | 3,232,435.80            |
| 1       | 1 | 3  | 2  | HORAS DE ADIESTRAM. DE SECS. TECS. P/FORTAL.         | 1               | 311.41              | 26,158.44               |
| 1       | 1 | 3  | 2  | PROFR. DE ADIESTRAM. DE SEC. TEC. FORANEA            | 31              | 311.41              | 1,046,337.60            |
| 1       | 1 | 3  | 2  | PROFR. DE ADIESTRAM. DE SEC. TEC. EN EL D.F.         | 6               | 311.41              | 149,476.80              |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                          | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|----------------------------------------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                                                    |                 |                |                |
| 1       | 1 | 3  | 2  | *PROFR. DE ENSEÑ. ARTISTICAS ELEM., FORANEO*       | 5               | 311.41         | 119,581.44     |
| 1       | 1 | 3  | 2  | HORAS DE ENSEÑ. DE ADIESTRAM. DE SECS. GRALES      | 9               | 311.41         | 205,530.60     |
| 1       | 1 | 3  | 2  | PROFR. DE EDUCACION FISICA FORANEO                 | 1               | 311.41         | 7,473.84       |
| 1       | 1 | 3  | 2  | PROFR. DE ADIESTRAM. DE ENSEÑ. TECNOLOG. VOCAC     | 5               | 311.41         | 127,055.28     |
| 1       | 1 | 3  | 2  | *PROFR. ASIGNATURA ""B"" (E.S.)                    | 92              | 314.03         | 3,353,840.40   |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. ASIGNATURA ""B""                 | 14              | 314.03         | 316,542.24     |
| 1       | 1 | 3  | 2  | *PROFR. ASIGNATURA ""B"" (E.S.) CAP. Y MEMTO.*     | 9               | 314.03         | 226,101.60     |
| 1       | 1 | 3  | 2  | *PROFR. DE ENSEÑ. ARTISTICAS P/POSTPRIM., FORANEO* | 2,423           | 315.55         | 24,681,058.80  |
| 1       | 1 | 3  | 2  | HORAS DE ENSEÑ. DE SEC. TEC. P/FORTAL.             | 482             | 322.14         | 10,626,754.32  |
| 1       | 1 | 3  | 2  | *PROFR. NORMALISTA DE EDUC. FÍSICA, FORANEO*       | 7,213           | 322.14         | 154,130,460.12 |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑ. ART.& MUSIC DE POSTPRIM.          | 29              | 322.14         | 556,657.92     |
| 1       | 1 | 3  | 2  | *PROFR. NORMALISTA DE EDUC. FÍSICA, EN EL D.F.*    | 9               | 322.14         | 231,940.80     |
| 1       | 1 | 3  | 2  | HORAS DE EDUC. FISICA P/F.C.                       | 199             | 322.14         | 3,977,784.72   |
| 1       | 1 | 3  | 2  | HORAS DE ENS. DE ADIESTRAM. DE SECS. TECS.         | 262             | 322.14         | 5,002,189.92   |
| 1       | 1 | 3  | 2  | HORAS DE TELESECUNDARIA PARA F.C.                  | 1,903           | 322.14         | 44,138,334.24  |
| 1       | 1 | 3  | 2  | *PROFR ORIENTADOR PROF. DE ENSEÑ. SUP., FORANEO*   | 12              | 322.14         | 904,569.12     |
| 1       | 1 | 3  | 2  | *PROFR. DE ENSEÑ. ARTISTICAS P/POSTPRIM., FORAN*   | 64              | 322.14         | 529,598.16     |
| 1       | 1 | 3  | 2  | PROFR. ORIENTADOR DE ENSEÑ. SEC. FORANEA           | 308             | 322.14         | 5,945,415.84   |
| 1       | 1 | 3  | 2  | HORAS DE ENSEÑ DE ADIESTRAM. DE SEC. GRALES.       | 97              | 322.14         | 2,052,676.08   |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA VOCACIONAL FORANEO             | 8               | 322.14         | 247,403.52     |
| 1       | 1 | 3  | 2  | PROFR. DE MATS. PROFS. DE ENSEÑ. NORMAL DE PRIM.   | 17              | 322.14         | 204,881.04     |
| 1       | 1 | 3  | 2  | *PROFR. DE ADIESTRAM. DE SEC. TEC., FORANEO, T*    | 3,270           | 322.14         | 86,088,693.60  |
| 1       | 1 | 3  | 2  | PROFR. DE ADIESTRAMIENTO SECUNDARIA                | 1,913           | 322.14         | 50,880,080.16  |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA SECUNDARIA FORANEA             | 9,868           | 322.14         | 231,991,053.84 |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA TECNOLOGICA FORANEA            | 15              | 322.14         | 313,120.08     |
| 1       | 1 | 3  | 2  | HORAS DE ENSEÑANZA P/ F.C.                         | 636             | 322.14         | 13,719,298.32  |
| 1       | 1 | 3  | 2  | *HORAS DE MAESTRO DE TELESEC., FORANEO*            | 197             | 322.14         | 22,846,168.80  |
| 1       | 1 | 3  | 2  | *PROFR. DE ENSEÑ. DE SEC. TEC., FORANEO*           | 9,744           | 322.14         | 215,695,279.98 |
| 1       | 1 | 3  | 2  | *HORAS DE MAESTRO DE TELESEC., FORANEO*            | 4,688           | 324.13         | 547,027,718.40 |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA TECNOLOGICA FORANEA            | 10              | 333.73         | 280,333.20     |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA TECNOLOGICA FORANEA            | 4               | 351.10         | 67,411.20      |
| 1       | 1 | 3  | 2  | *PROFR. INV. ENS. SUP. ASIGNATURA ""C"" *          | 1               | 357.86         | 4,294.32       |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. ASIGNATURA ""C""                 | 13              | 357.86         | 360,722.88     |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA TECNOLOGICA FORANEA            | 3               | 399.37         | 43,131.96      |
| 1       | 1 | 3  | 2  | PROFR. DE ENSEÑANZA TECNOLOGICA FORANEA            | 1               | 437.99         | 73,582.32      |
| 1       | 1 | 3  | 2  | PROFR DE CTRO DE ENS. OCUPAC. NOCT. FORANEO        | 8               | 2,709.87       | 260,147.52     |
| 1       | 1 | 3  | 2  | PROFR DE EDUC. BAS P/ADULTOS NOCT. FOR             | 125             | 3,031.91       | 4,547,865.00   |
| 1       | 1 | 3  | 2  | *AYUDANTE ""B"" DE TALLER DE PRIMARIA, FORANEO*    | 6               | 3,436.47       | 247,425.84     |
| 1       | 1 | 3  | 2  | *AYUDANTE ""C"" DE TALLER DE PRIMARIA FORANEO*     | 9               | 3,468.78       | 374,628.24     |
| 1       | 1 | 3  | 2  | DIRECT. DE EDUC. BAS. P/ADULT NOCT. FOR            | 8               | 3,605.30       | 346,108.80     |
| 1       | 1 | 3  | 2  | INSPECTOR DE EDUCAC. BAS P/ADULTOS FOR             | 7               | 3,636.01       | 305,424.84     |
| 1       | 1 | 3  | 2  | *ASPI. ""B"" DE MTRO BILINGÜE DE EDUC. INDIGENA*   | 594             | 3,716.66       | 26,492,352.48  |
| 1       | 1 | 3  | 2  | *AYUDANTE ""C"" , FORANEO*                         | 3               | 3,769.19       | 135,690.84     |
| 1       | 1 | 3  | 2  | *AYUDANTE ""D"" DE TALLER DE PRIMARIA FORANEO*     | 1               | 3,887.12       | 46,645.44      |
| 1       | 1 | 3  | 2  | AUXILIAR DE INTENDENCIA                            | 4               | 4,293.59       | 206,092.32     |
| 1       | 1 | 3  | 2  | INTENDENTE                                         | 8               | 4,489.37       | 430,979.52     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                              | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|----------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                        |                 |                |               |
| 1       | 1 | 3  | 2  | OFICIAL DE SERVICIOS                   | 8               | 4,489.37       | 430,979.52    |
| 1       | 1 | 3  | 2  | TAQUIMECANOGRAFA                       | 3               | 4,489.37       | 161,617.32    |
| 1       | 1 | 3  | 2  | AUXILIAR ADMINISTRATIVO                | 1               | 4,489.37       | 53,872.44     |
| 1       | 1 | 3  | 2  | "AYUDANTE "C" DE TALLER FORANE0"       | 3               | 4,500.50       | 162,018.00    |
| 1       | 1 | 3  | 2  | GUARDIAN                               | 12              | 4,707.97       | 677,947.68    |
| 1       | 1 | 3  | 2  | "AYUDANTE "D" DE TALLER FORANE0"       | 1               | 4,755.06       | 57,060.72     |
| 1       | 1 | 3  | 2  | ADMINISTRATIVO ESPECIALIZADO           | 298             | 4,772.54       | 17,066,603.04 |
| 1       | 1 | 3  | 2  | ASISTENTE DE SERV. EN PLANTEL          | 1,075           | 4,773.26       | 61,575,054.00 |
| 1       | 1 | 3  | 2  | ASISTENTE DE SERV. EN PLANTEL          | 1,320           | 4,774.48       | 75,627,763.20 |
| 1       | 1 | 3  | 2  | AUX. DE SERV. Y MTTO. EN PLANTEL       | 92              | 4,774.48       | 5,271,025.92  |
| 1       | 1 | 3  | 2  | AYUDANTE ADMINISTRATIVO                | 84              | 4,774.48       | 4,812,675.84  |
| 1       | 1 | 3  | 2  | TAQUIMECANOGRAFA                       | 5               | 4,774.48       | 286,468.80    |
| 1       | 1 | 3  | 2  | ADMINISTRATIVO ESPECIALIZADO           | 988             | 4,774.48       | 56,606,234.88 |
| 1       | 1 | 3  | 2  | MUSICO                                 | 2               | 4,774.48       | 114,587.52    |
| 1       | 1 | 3  | 2  | FOTOGRAFO                              | 1               | 4,774.48       | 57,293.76     |
| 1       | 1 | 3  | 2  | AUX. SERVS. DE MANTTO. POR HRS.        | 4               | 4,774.48       | 229,175.04    |
| 1       | 1 | 3  | 2  | OFICIAL DE SERVICIOS Y MTTO.           | 447             | 4,774.48       | 25,610,310.72 |
| 1       | 1 | 3  | 2  | ASISTENTE DE ALMACEN                   | 35              | 4,774.48       | 2,005,281.60  |
| 1       | 1 | 3  | 2  | AUX. DE MANEJADOR DE VALORES           | 2               | 4,774.48       | 114,587.52    |
| 1       | 1 | 3  | 2  | ASISTENTE DE SERVS Y MANTENIMIENTO     | 340             | 4,774.48       | 19,479,878.40 |
| 1       | 1 | 3  | 2  | AUXILIAR DE ADMINISTRADOR              | 125             | 4,774.48       | 7,161,720.00  |
| 1       | 1 | 3  | 2  | MECANOGRAFA                            | 7               | 4,774.48       | 401,056.32    |
| 1       | 1 | 3  | 2  | AUXILIAR DE BIBLIOTECA                 | 3               | 4,774.48       | 171,881.28    |
| 1       | 1 | 3  | 2  | ASISTENTE BIBLIOTECARIO                | 2               | 4,774.48       | 114,587.52    |
| 1       | 1 | 3  | 2  | ASISTENTE DE LABORATORIO               | 5               | 4,774.48       | 286,468.80    |
| 1       | 1 | 3  | 2  | AUXILIAR DE BIBLIOTECA                 | 1               | 4,774.50       | 57,294.00     |
| 1       | 1 | 3  | 2  | JEFE DE MESA                           | 8               | 4,951.43       | 475,337.28    |
| 1       | 1 | 3  | 2  | ASISTENTE DE COORDINADOR BIBLIOTECARIO | 1               | 4,951.43       | 59,417.16     |
| 1       | 1 | 3  | 2  | SECRETARIA DE APOYO                    | 456             | 4,993.33       | 27,323,501.76 |
| 1       | 1 | 3  | 2  | CHOFER DE DIRECTOR DE AREA             | 2               | 4,994.81       | 119,875.44    |
| 1       | 1 | 3  | 2  | ASISTENTE DE COCINA                    | 119             | 4,994.81       | 7,132,588.68  |
| 1       | 1 | 3  | 2  | TECNICO MEDIO EN IMPRENTA              | 8               | 4,994.81       | 479,501.76    |
| 1       | 1 | 3  | 2  | MESERO                                 | 1               | 4,994.81       | 59,937.72     |
| 1       | 1 | 3  | 2  | SECRETARIA DE APOYO                    | 186             | 4,994.81       | 11,148,415.72 |
| 1       | 1 | 3  | 2  | ELECTRICISTA                           | 2               | 4,994.81       | 119,875.44    |
| 1       | 1 | 3  | 2  | OPERADOR DE EQUIPO                     | 1               | 4,994.81       | 59,937.72     |
| 1       | 1 | 3  | 2  | OFICIAL DE SERVICIOS ESPECIALIZADOS    | 18              | 5,220.25       | 1,127,574.00  |
| 1       | 1 | 3  | 2  | TAQUIMECANOGRAFA ESPECIALIZADA         | 2               | 5,220.25       | 125,286.00    |
| 1       | 1 | 3  | 2  | PROMOTOR                               | 13              | 5,225.46       | 815,170.76    |
| 1       | 1 | 3  | 2  | PSICOMETRA                             | 1               | 5,225.46       | 62,705.52     |
| 1       | 1 | 3  | 2  | RESPONSABLE DE FONDOS Y VALORES        | 20              | 5,225.46       | 1,254,110.40  |
| 1       | 1 | 3  | 2  | SUPERVISOR ADMINISTRATIVO              | 2               | 5,225.46       | 125,411.04    |
| 1       | 1 | 3  | 2  | "SECRETARIA EJECUTIVA "D""             | 15              | 5,225.46       | 940,582.80    |
| 1       | 1 | 3  | 2  | CHOFER                                 | 13              | 5,225.46       | 815,171.76    |
| 1       | 1 | 3  | 2  | OFICIAL DE MTTO. MECANICO              | 5               | 5,359.25       | 321,555.00    |
| 1       | 1 | 3  | 2  | DIBUJANTE                              | 3               | 5,359.25       | 192,933.00    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                       | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|-------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                 |                 |                |               |
| 1       | 1 | 3  | 2  | COCINERA                                        | 47              | 5,359.25       | 3,022,617.00  |
| 1       | 1 | 3  | 2  | TECNICO MEDIO                                   | 183             | 5,359.25       | 11,768,913.00 |
| 1       | 1 | 3  | 2  | ECONOMO USO EXCLUSIVO P/PLANTELES               | 6               | 5,359.25       | 385,866.00    |
| 1       | 1 | 3  | 2  | ESPECIALISTA TECNICO                            | 1               | 5,485.95       | 65,831.40     |
| 1       | 1 | 3  | 2  | *SECRETARIA "C"                                 | 2               | 5,485.95       | 131,662.80    |
| 1       | 1 | 3  | 2  | TECNICO MEDIO                                   | 1               | 5,485.95       | 65,831.40     |
| 1       | 1 | 3  | 2  | NIÑERA ESPECIALIZADA                            | 87              | 5,485.95       | 5,727,331.80  |
| 1       | 1 | 3  | 2  | TECNICO BIBLIOTECARIO                           | 45              | 5,485.95       | 2,962,413.00  |
| 1       | 1 | 3  | 2  | CHOFER DESPS                                    | 2               | 5,485.95       | 131,662.80    |
| 1       | 1 | 3  | 2  | ANALISTA ADMINISTRATIVO                         | 1               | 5,485.95       | 65,831.40     |
| 1       | 1 | 3  | 2  | PRODUCTOR RADIOFONICO BILINGÜE                  | 6               | 5,485.95       | 394,988.40    |
| 1       | 1 | 3  | 2  | TECNICO BIBLIOTECARIO                           | 4               | 5,490.50       | 263,544.00    |
| 1       | 1 | 3  | 2  | ENFERMERA ESPECIALIZADA                         | 11              | 5,633.75       | 743,655.00    |
| 1       | 1 | 3  | 2  | COORDINADOR DE TECNICOS EN C.                   | 3               | 5,633.75       | 202,815.00    |
| 1       | 1 | 3  | 2  | SECRETARIA EJECUTIVA C.                         | 4               | 5,633.75       | 270,420.00    |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. ASDO. "A" 1/2 T."             | 5               | 5,640.66       | 338,439.60    |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. "A" (E.S.) 1/2 T."                | 18              | 5,640.66       | 1,218,382.56  |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. "A" (E.S.) CAP. Y MEMTO. 1/2 T."  | 1               | 5,640.66       | 67,687.92     |
| 1       | 1 | 3  | 2  | SECRETARIA                                      | 10              | 5,765.36       | 691,843.20    |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO                          | 27              | 5,765.36       | 1,867,976.64  |
| 1       | 1 | 3  | 2  | TRABAJADORA SOCIAL                              | 86              | 5,828.44       | 6,014,950.08  |
| 1       | 1 | 3  | 2  | TRABAJADORA SOCIAL                              | 194             | 5,830.72       | 13,573,916.16 |
| 1       | 1 | 3  | 2  | JEFE DE OFICINA                                 | 3               | 5,830.72       | 209,905.92    |
| 1       | 1 | 3  | 2  | TECNICO ESPECIALIZADO                           | 7               | 5,830.72       | 489,780.48    |
| 1       | 1 | 3  | 2  | ANALISTA ADMINISTRATIVO                         | 141             | 5,830.72       | 9,865,578.24  |
| 1       | 1 | 3  | 2  | COORDINADOR DE TECNICOS EN COMPUTACION          | 2               | 5,830.72       | 139,937.28    |
| 1       | 1 | 3  | 2  | PROMOT. BILINGÜE DE EDUC. PREESCOLAR INDIG      | 403             | 5,982.99       | 28,933,739.64 |
| 1       | 1 | 3  | 2  | PROMOTOR BILINGÜE DE EDUCAC. PRIM INDIG         | 420             | 5,982.99       | 30,154,269.60 |
| 1       | 1 | 3  | 2  | PROMOT DE COMUNID RURAL TEC. EN EDUCAC. PREESC. | 29              | 5,982.99       | 2,082,080.52  |
| 1       | 1 | 3  | 2  | PROMOT. BILINGÜE DE EDUC. PREESCOLAR INDIG      | 1               | 5,983.00       | 71,796.00     |
| 1       | 1 | 3  | 2  | SECRETARIA EJECUTIVA B.                         | 4               | 6,000.24       | 288,011.52    |
| 1       | 1 | 3  | 2  | ESPECIALISTA TECNICO                            | 35              | 6,000.24       | 2,520,100.80  |
| 1       | 1 | 3  | 2  | SECRETARIA EJECUTIVA B.                         | 3               | 6,000.25       | 216,009.00    |
| 1       | 1 | 3  | 2  | *MAESTRO "F" DE TALLER FORANEO                  | 1               | 6,026.26       | 72,315.12     |
| 1       | 1 | 3  | 2  | *PROFR "A" DE ADIESTRAM. TEC. P/INDIG., FOR     | 28              | 6,027.05       | 2,025,088.80  |
| 1       | 1 | 3  | 2  | *MTRO "A" DE MUSICA DE EDUC. INDIG, FORANEO     | 1               | 6,027.05       | 72,324.60     |
| 1       | 1 | 3  | 2  | *PROFR ORIENT DE ENFERMERIA, FORANEO            | 2               | 6,027.05       | 144,649.20    |
| 1       | 1 | 3  | 2  | JEFE DE SECCION                                 | 2               | 6,058.49       | 145,403.76    |
| 1       | 1 | 3  | 2  | ANALISTA TECNICO                                | 8               | 6,058.49       | 581,615.04    |
| 1       | 1 | 3  | 2  | *AYUDANTE "F" DE TALLER FORANEO                 | 3               | 6,093.00       | 219,348.00    |
| 1       | 1 | 3  | 2  | ANALISTA EN SISTEMAS MACROCOM.                  | 12              | 6,105.00       | 879,120.00    |
| 1       | 1 | 3  | 2  | COORDINADOR DE PROFNALES. D.                    | 3               | 6,105.00       | 219,780.00    |
| 1       | 1 | 3  | 2  | PSICOLOGO                                       | 5               | 6,111.43       | 366,685.80    |
| 1       | 1 | 3  | 2  | JEFE DE OFICINA                                 | 71              | 6,111.43       | 5,206,938.36  |
| 1       | 1 | 3  | 2  | ESPECIALISTA EN TELEINFORMATICA                 | 11              | 6,111.43       | 806,708.76    |
| 1       | 1 | 3  | 2  | MEDICO                                          | 36              | 6,111.43       | 2,640,137.76  |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                        | Total De Plazas | Sueldo Mensual | Total Anual      |
|---------|---|----|----|--------------------------------------------------|-----------------|----------------|------------------|
| CA      | C | PG | PE |                                                  |                 |                |                  |
| 1       | 1 | 3  | 2  | PUERICULTOR EXCLUSIVO P/PLANTELES                | 6               | 6,111.43       | 440,022.96       |
| 1       | 1 | 3  | 2  | TECNICO SUPERIOR                                 | 31              | 6,111.43       | 2,273,451.96     |
| 1       | 1 | 3  | 2  | SECRETARIA EJECUTIVA A                           | 9               | 6,111.43       | 660,034.44       |
| 1       | 1 | 3  | 2  | MAESTRO DE GRUPO DE PRIMARIA FORANEO             | 17,940          | 6,193.06       | 1,333,241,956.80 |
| 1       | 1 | 3  | 2  | "MAESTRO "A" DE PRIMARIA RURAL"                  | 1               | 6,193.06       | 74,316.72        |
| 1       | 1 | 3  | 2  | "MAESTRO "B" DE PRIMARIA RURAL"                  | 2               | 6,193.06       | 148,633.44       |
| 1       | 1 | 3  | 2  | MTRO BILINGÜE DE EDUCAC. PREESC INDIG            | 1,362           | 6,193.06       | 101,219,372.64   |
| 1       | 1 | 3  | 2  | ORIENT DE COMUN. DE PROM. INDIG. MTRO NORM.      | 33              | 6,193.06       | 2,452,451.76     |
| 1       | 1 | 3  | 2  | MAESTRO DE GRUPO DE PRIMARIA EN EL D.F.          | 7               | 6,193.06       | 520,217.04       |
| 1       | 1 | 3  | 2  | MAESTRA DE J. DE NIÑOS FORANEA                   | 4,624           | 6,193.06       | 343,640,513.28   |
| 1       | 1 | 3  | 2  | MAESTRA DE J. DE NIÑOS EN EL D.F.                | 4               | 6,193.06       | 297,266.88       |
| 1       | 1 | 3  | 2  | MAESTRO BILINGÜE EDUCACION PRIMARIA INDIGENA     | 2,334           | 6,193.06       | 173,455,224.48   |
| 1       | 1 | 3  | 2  | "PREFECTO "A" FORANEO"                           | 46              | 6,300.72       | 3,477,997.44     |
| 1       | 1 | 3  | 2  | "PREFECTO "A" FORANEO"                           | 191             | 6,301.04       | 14,441,983.68    |
| 1       | 1 | 3  | 2  | "PREFECTO "B" FORANEO"                           | 223             | 6,314.75       | 16,898,271.00    |
| 1       | 1 | 3  | 2  | "PREFECTO "A" FORANEO"                           | 1               | 6,321.34       | 75,856.08        |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. ASDO. "B" 1/2 T."              | 4               | 6,345.76       | 304,596.48       |
| 1       | 1 | 3  | 2  | "PROFR. INV. ENS. SUP. ASDO. "B" 1/2 T."         | 2               | 6,345.76       | 152,298.24       |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "B" (E.S.) 1/2 T."                 | 15              | 6,345.76       | 1,142,236.80     |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "B" (E.S.) CAP. Y MEMTO. 1/2 T."   | 1               | 6,346.06       | 76,152.72        |
| 1       | 1 | 3  | 2  | JEFE DE MISION CULTURAL MOTORIZADO FORANEO       | 2               | 6,353.33       | 152,479.92       |
| 1       | 1 | 3  | 2  | BIBLIOTECARIO ESPECIALIZADO                      | 2               | 6,370.48       | 152,891.52       |
| 1       | 1 | 3  | 2  | AUXILIAR DE ANALISTA ADMINISTRATIVO              | 4               | 6,370.48       | 305,783.04       |
| 1       | 1 | 3  | 2  | SECRETARIA EJECUTIVA                             | 2               | 6,370.48       | 152,891.52       |
| 1       | 1 | 3  | 2  | "PREFECTO "C" FORANEO"                           | 36              | 6,402.70       | 2,765,966.40     |
| 1       | 1 | 3  | 2  | "MAESTRO DE ESCUELA DE EXPERIM. PEDAG., FORANEO" | 21              | 6,458.50       | 1,627,542.00     |
| 1       | 1 | 3  | 2  | MAESTRO DE EDUCACION ESPECIAL                    | 1,191           | 6,458.50       | 92,304,882.00    |
| 1       | 1 | 3  | 2  | MAESTRO PSICOLOGO ORIENTADOR P/EDUC. ESP.        | 210             | 6,458.50       | 16,275,420.00    |
| 1       | 1 | 3  | 2  | "AYUD."B" DE TALLEDE CTRO. ENSEÑ AGROP.FORAN"    | 2               | 6,535.45       | 156,850.80       |
| 1       | 1 | 3  | 2  | AUXILIAR DE ANALISTA ESPECIALIZADO               | 1               | 6,699.46       | 80,393.52        |
| 1       | 1 | 3  | 2  | JEFE DE PROYECTO                                 | 1               | 6,699.46       | 80,393.52        |
| 1       | 1 | 3  | 2  | JEFE DE PROYECTO                                 | 15              | 6,699.47       | 1,205,904.60     |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                             | 86              | 6,988.00       | 7,211,616.00     |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO                           | 1               | 7,064.89       | 84,778.68        |
| 1       | 1 | 3  | 2  | JEFE DE OFICINA                                  | 1               | 7,064.89       | 84,778.68        |
| 1       | 1 | 3  | 2  | ANALISTA DE SISTEMAS ADMINISTRATIVOS             | 4               | 7,064.89       | 339,114.72       |
| 1       | 1 | 3  | 2  | SECRETARIA DE DIRECTOR GENERAL                   | 1               | 7,064.89       | 84,778.68        |
| 1       | 1 | 3  | 2  | DIRECTOR DE JARDIN DE NIÑOS DE EDUCAC. INDIG.    | 49              | 7,125.63       | 4,189,870.44     |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                             | 35              | 7,133.44       | 2,996,044.80     |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "C" (E.S.) 1/2 T."                 | 19              | 7,138.94       | 1,627,678.32     |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. ASDO. "C" 1/2 T."              | 3               | 7,138.94       | 257,001.84       |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "C" (E.S.) CAP. Y MEMTO. 1/2 T."   | 2               | 7,138.94       | 171,334.56       |
| 1       | 1 | 3  | 2  | "MAESTRO "A" DE BRIGADA DE MEJORAM. INDIG"       | 7               | 7,348.98       | 617,314.32       |
| 1       | 1 | 3  | 2  | "DIRECTOR DE PRIMARIA, FORANEO"                  | 1,636           | 7,349.91       | 144,293,433.12   |
| 1       | 1 | 3  | 2  | DIRECTOR BILINGÜE DE EDUC. PRIM INDIGENA         | 163             | 7,349.91       | 14,376,423.96    |
| 1       | 1 | 3  | 2  | "DIRECTORA DE JARDIN DE NIÑOS, FORANEA"          | 416             | 7,349.91       | 36,690,750.72    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                          | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|----------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                    |                 |                |               |
| 1       | 1 | 3  | 2  | DIRECTOR BILINGÜE DE EDUC. PREESCOLAR INDIGENA     | 52              | 7,349.91       | 4,586,343.84  |
| 1       | 1 | 3  | 2  | DIRECTOR DE ESCUELA DE EDUC. ESPECIAL              | 119             | 7,443.44       | 10,629,232.32 |
| 1       | 1 | 3  | 2  | *TEC. DOC. EN N. SUP. ó BASICA AUXILAR *C** T.C.*  | 1               | 7,466.53       | 89,598.36     |
| 1       | 1 | 3  | 2  | *MAESTRO **A** DE MISION CULTURAL*                 | 40              | 7,540.02       | 3,619,209.60  |
| 1       | 1 | 3  | 2  | *MAESTRO **B** DE BRIGADA DE MEJORAM. INDIG.*      | 2               | 7,580.68       | 181,936.32    |
| 1       | 1 | 3  | 2  | COORDINADOR BIBLIOTECARIO                          | 1               | 7,582.15       | 90,985.80     |
| 1       | 1 | 3  | 2  | JEFE DE TALLER FORANEO                             | 3               | 7,703.70       | 277,333.20    |
| 1       | 1 | 3  | 2  | *MAESTRO **C** DE BRIGADA DE MEJORAM. INDIG.*      | 1               | 7,811.63       | 93,739.56     |
| 1       | 1 | 3  | 2  | *MAESTRO **B** DE MISION CULTURAL*                 | 11              | 7,883.42       | 1,040,611.44  |
| 1       | 1 | 3  | 2  | SECRETARIO PARTICULAR DE SPS                       | 1               | 8,009.48       | 96,113.76     |
| 1       | 1 | 3  | 2  | ANALISTA TECNICO ESPECIALIZADO                     | 31              | 8,136.85       | 3,026,908.20  |
| 1       | 1 | 3  | 2  | MAESTRA J. DE N. 3/4 DE T. CON F.C.                | 9               | 8,174.64       | 882,861.12    |
| 1       | 1 | 3  | 2  | MTRO DE GRUPO DE PRIM DE 3/4 DE T. EN C CON F.C.   | 38              | 8,174.64       | 3,727,635.84  |
| 1       | 1 | 3  | 2  | MTRO BILINGÜE DE EDUC.PRIM DE 3/4 DE T. EN C.      | 4               | 8,174.64       | 392,382.72    |
| 1       | 1 | 3  | 2  | *TITULAR **A** DE MEDIO TIEMPO*                    | 4               | 8,238.97       | 395,470.56    |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR **A** (E.S.) 1/2 T.*               | 24              | 8,238.97       | 2,372,823.36  |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR **A** (E.S.) CAP. Y MEMTO. 1/2 T.* | 3               | 8,238.97       | 296,602.92    |
| 1       | 1 | 3  | 2  | COORDINADOR DEPARTAMENTAL                          | 3               | 8,320.19       | 299,526.84    |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                       | 1               | 8,364.00       | 100,368.00    |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                            | 1               | 8,364.00       | 100,368.00    |
| 1       | 1 | 3  | 2  | *AYUDANTE **G** DE TALLER FORANEO*                 | 5               | 8,376.57       | 502,594.20    |
| 1       | 1 | 3  | 2  | *MAESTRO **C** DE MISION CULTURAL*                 | 9               | 8,405.80       | 907,826.40    |
| 1       | 1 | 3  | 2  | MTRO DE EDUCAC. ESPEC DE 3/4 DE T. EN CURSO CON    | 5               | 8,452.35       | 507,141.00    |
| 1       | 1 | 3  | 2  | *TEC. DOC. EN N. SUP. ó BASICA ASDO. **C** 3/4 T.* | 1               | 8,698.15       | 104,377.80    |
| 1       | 1 | 3  | 2  | JEFE DE BRIG. DE MEJORAM. INDIG. MTRO. NORMAL.     | 1               | 8,767.49       | 105,209.88    |
| 1       | 1 | 3  | 2  | EDUCADORA PARA CENTROS DE DESARR. INFANTIL         | 31              | 8,805.90       | 3,275,794.80  |
| 1       | 1 | 3  | 2  | *JEFE DE M.C., MAESTRO NORM. URB. TITULADO*        | 10              | 9,322.11       | 1,118,653.20  |
| 1       | 1 | 3  | 2  | SUBDIRECTOR DE AREA                                | 6               | 9,350.93       | 673,266.96    |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. ASDO. **B** 3/4 T.*              | 1               | 9,518.70       | 114,224.40    |
| 1       | 1 | 3  | 2  | *PROFR. INV. ENS. SUP. ASDO. **B** 3/4 T.*         | 1               | 9,518.70       | 114,224.40    |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. **B** (E.S.) CAP. Y MEMTO. 3/4 T.*   | 2               | 9,518.70       | 228,448.80    |
| 1       | 1 | 3  | 2  | SUBDIRECT. SECRET. D/CTRO. DE INTEGR. SOC. INDIG.  | 1               | 9,676.67       | 116,120.04    |
| 1       | 1 | 3  | 2  | *SUBDIRECT SECRET DE INTERN. DE PRIM, FORANEO*     | 4               | 9,676.67       | 464,480.16    |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR **B** (E.S.) 1/2 T.*               | 14              | 9,738.53       | 1,636,073.04  |
| 1       | 1 | 3  | 2  | DIRECTOR INTERNADO DE PRIMARIA                     | 2               | 10,221.53      | 245,316.72    |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. **C** (E.S.) CAP. Y MEMTO. 3/4 T.*   | 1               | 10,708.40      | 128,500.80    |
| 1       | 1 | 3  | 2  | *PROFR. INV. ENS. SUP. ASDO. **C** 3/4 T.*         | 7               | 10,708.40      | 899,505.60    |
| 1       | 1 | 3  | 2  | *TEC. DOC. EN N. SUP. ó BASICA TIT. **B** 3/4 T.*  | 1               | 10,708.40      | 128,500.80    |
| 1       | 1 | 3  | 2  | DIRECTORA PARA CENTROS DE DESARR. INFANTIL         | 5               | 10,823.71      | 649,422.60    |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. **A** (E.S.) T.C.*                   | 4               | 11,281.50      | 541,512.00    |
| 1       | 1 | 3  | 2  | *PROFR. ASDO. **A** (E.S.) CAP. Y MEMTO. T.C.*     | 2               | 11,281.50      | 270,756.00    |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. ASDO. **A** T.C.*                | 2               | 11,281.50      | 270,756.00    |
| 1       | 1 | 3  | 2  | *PROFR. INV. ENS. SUP. ASDO. **A** T.C.*           | 4               | 11,281.50      | 541,512.00    |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR **C** (E.S.) 1/2 T.*               | 5               | 11,511.95      | 690,717.00    |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. TITULAR **C** 1/2 T.*            | 3               | 11,511.95      | 414,430.20    |
| 1       | 1 | 3  | 2  | *TITULA **A** 3/4 DE TIEMPO*                       | 3               | 12,358.45      | 444,904.20    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                           | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|-----------------------------------------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                                                     |                 |                |               |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                        | -               | 12,423.79      | 149,085.48    |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "B" (E.S.) T.C."                      | 8               | 12,691.50      | 1,218,384.00  |
| 1       | 1 | 3  | 2  | "PROFR. INV. ENS. SUP. ASDO. "B" T.C."              | 3               | 12,691.50      | 456,894.00    |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. ASDO. "B" T.C."                   | 3               | 12,691.50      | 456,894.00    |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "B" (E.S.) CAP. Y MEMTO. T.C."        | 1               | 152,298.00     | 152,298.00    |
| 1       | 1 | 3  | 2  | DIRECTOR DE PRIMARIA TIEMPO COMPLETO                | 1               | 13,194.27      | 158,331.24    |
| 1       | 1 | 3  | 2  | INSPECTORA P/ CENTROS DE DESARR. INFANTIL           | 2               | 13,234.51      | 317,628.24    |
| 1       | 1 | 3  | 2  | INSPECTOR DE M.C. MAESTRO NORM. URBANO              | 2               | 13,234.51      | 317,628.24    |
| 1       | 1 | 3  | 2  | "INSPECT DE INTERN DE ENSEÑ. PRIMARIA, FORANEO"     | 1               | 158,814.12     | 158,814.12    |
| 1       | 1 | 3  | 2  | INSPECTOR BILINGÜE DE EDUCAC. PRIM. INDIG           | 97              | 13,432.74      | 15,635,709.36 |
| 1       | 1 | 3  | 2  | "INSPECTORA DE JARDIN DE NIÑOS, FORANEA"            | 125             | 13,432.74      | 20,149,110.00 |
| 1       | 1 | 3  | 2  | INSPECTOR DE ZONA DE ENS. PRIMARIA. FORANEO         | 191             | 13,432.74      | 30,787,840.08 |
| 1       | 1 | 3  | 2  | "SUPERVISOR DE EDUCAC. ESPECIAL. FORANEO"           | 22              | 13,449.74      | 3,550,731.36  |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. ASDO. "C" T.C."                   | 1               | 14,277.86      | 171,334.32    |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "C" (E.S.) CAP. Y MEMTO. T.C."        | 3               | 14,277.86      | 514,002.96    |
| 1       | 1 | 3  | 2  | "PROFR. INV. ENS. SUP. ASDO. "C" T.C."              | 6               | 14,277.86      | 1,028,005.92  |
| 1       | 1 | 3  | 2  | "PROFR. ASDO. "C" (E.S.) T.C."                      | 14              | 14,277.86      | 2,398,680.48  |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. TITULAR "B" 3/4 T."               | 1               | 14,607.81      | 175,293.72    |
| 1       | 1 | 3  | 2  | "PROFR. TIT. "B" (E.S.) CAP. Y MEMTO. 3/4 T."       | 1               | 14,607.81      | 175,293.72    |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                        | 4               | 14,672.00      | 704,256.00    |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                    | 65              | 14,672.00      | 11,444,160.00 |
| 1       | 1 | 3  | 2  | "INSPECTOR GRAL. DE SECTOR DE J. DE NIÑOS, FORANEO" | 13              | 14,732.65      | 2,298,293.40  |
| 1       | 1 | 3  | 2  | JEFE DE SECTOR DE EDUCACION PRIMARIA                | 25              | 14,740.69      | 4,422,207.00  |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                    | 13              | 14,976.50      | 2,336,334.00  |
| 1       | 1 | 3  | 2  | JEFE DE ZONA DE SUPERVISION DE EDUC. INDIGENA       | 9               | 14,998.95      | 1,619,886.60  |
| 1       | 1 | 3  | 2  | "PROFR. INV. ENS. SUP. TITULAR "A" T.C."            | 9               | 16,477.94      | 1,779,617.52  |
| 1       | 1 | 3  | 2  | "PROFR. ENS. SUP. TITULAR "A" T.C."                 | 3               | 16,477.94      | 593,205.84    |
| 1       | 1 | 3  | 2  | "PROFR. TITULAR "A" (E.S.) CAP. Y MEMTO. T.C."      | 2               | 16,477.94      | 395,470.56    |
| 1       | 1 | 3  | 2  | "PROFR. TITULAR "A" (E.S.) T.C."                    | 14              | 16,477.94      | 2,768,293.92  |
| 1       | 1 | 3  | 2  | "SUBDIRECT. SECRET. DE ESC. SEC. TEC., FORANEO"     | 67              | 16,739.26      | 13,458,365.04 |
| 1       | 1 | 3  | 2  | SUBDIRECT SECRET DE SEC. NOCTURNA FORANEA           | 8               | 16,739.26      | 1,606,968.96  |
| 1       | 1 | 3  | 2  | SUBDIRECTOR SECRETARIO DE SEC. FORANEA              | 92              | 16,739.26      | 18,480,143.04 |
| 1       | 1 | 3  | 2  | "TITULAR "C" DE 3/4 T."                             | 1               | 17,267.92      | 207,215.04    |
| 1       | 1 | 3  | 2  | "DIRECTOR DE SECUNDARIA, P/TRABAJ., FORANEO"        | 10              | 17,408.95      | 2,089,074.00  |
| 1       | 1 | 3  | 2  | "DIRECTOR, MAESTRO DE TELESEC., FORANEO"            | 175             | 17,408.95      | 36,558,795.00 |
| 1       | 1 | 3  | 2  | DIRECTOR DE SECUNDARIA FORANEA                      | 88              | 17,408.95      | 18,383,851.20 |
| 1       | 1 | 3  | 2  | "DIRECTOR DE ESC. SEC. TECNICA, FORANEO"            | 120             | 17,408.95      | 25,068,888.00 |
| 1       | 1 | 3  | 2  | "JEFE DE ENSEÑANZA SECUNDARIA TECNICA, FORANEO"     | 32              | 18,257.88      | 7,011,025.92  |
| 1       | 1 | 3  | 2  | INSPECTOR DE ZONA DE TELESEC. FORANEO               | 87              | 18,279.10      | 19,083,380.40 |
| 1       | 1 | 3  | 2  | JEFE DE ENSEÑANZA SECUNDARIA FORANEO                | 40              | 18,279.10      | 8,773,968.00  |
| 1       | 1 | 3  | 2  | JEFE DE SECTOR DE TELESECUNDARIA FORANEO            | 8               | 19,353.12      | 1,857,899.52  |
| 1       | 1 | 3  | 2  | "INSPECTOR GENERAL DE SEGUNDA ENSEÑ., FORANEO"      | 14              | 19,375.64      | 3,255,107.52  |
| 1       | 1 | 3  | 2  | "INSPECTOR NORMALISTA DE EDUC. FÍSICA, FORANEA"     | 32              | 19,375.64      | 7,440,245.76  |
| 1       | 1 | 3  | 2  | INSPECTOR GENERAL DE SECUNDARIAS TECNICAS           | 24              | 19,375.64      | 5,580,184.32  |
| 1       | 1 | 3  | 2  | "PROFR. TITULAR "B" (E.S.) T.C."                    | 8               | 19,477.07      | 1,869,798.72  |
| 1       | 1 | 3  | 2  | "PROFR. INV. ENS. SUP. TITULAR "B" T.C."            | 2               | 19,477.07      | 467,449.68    |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida |   |    |    | Categoria                                      | Total De Plazas | Sueldo Mensual        | Total Anual             |
|---------|---|----|----|------------------------------------------------|-----------------|-----------------------|-------------------------|
| CA      | C | PG | PE |                                                |                 |                       |                         |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR "B" (E.S.) CAP. Y MEMTO. T.C.* | 6               | 19,477.07             | 1,402,349.04            |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. TITULAR "B" T.C.*            | 8               | 19,477.07             | 1,869,798.72            |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                            | 10              | 22,489.00             | 2,698,680.00            |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                               | 11              | 22,489.00             | 2,968,548.00            |
| 1       | 1 | 3  | 2  | COORDINADOR DE ASESORES                        | 1               | 22,489.00             | 269,868.00              |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                               | 4               | 22,955.53             | 1,101,865.44            |
| 1       | 1 | 3  | 2  | *PROFR. INV. ENS. SUP. TITULAR "C" T.C.*       | 13              | 23,023.90             | 3,591,728.40            |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR "C" (E.S.) CAP. Y MEMTO. T.C.* | 11              | 23,023.90             | 3,039,154.80            |
| 1       | 1 | 3  | 2  | *PROFR. ENS. SUP. TITULAR "C" T.C.*            | 28              | 23,023.90             | 7,736,030.40            |
| 1       | 1 | 3  | 2  | *PROFR. TITULAR "C" (E.S.) T.C.*               | 19              | 23,023.90             | 5,249,449.20            |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                 | 6               | 34,715.00             | 2,499,480.00            |
| 1       | 1 | 3  | 2  | SECRETARIO                                     | 1               | 51,687.00             | 620,244.00              |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 63,355.60             | 760,267.20              |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 102,988.61            | 1,235,863.32            |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 411,512.74            | 4,938,152.88            |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 2,584,935.18          | 31,019,221.35           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 2,586,286.47          | 31,035,437.64           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 3,229,659.52          | 38,755,914.24           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 6,088,198.38          | 73,058,380.56           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 6,771,315.91          | 81,255,790.92           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 7,036,945.46          | 84,443,345.52           |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 16,670,702.69         | 200,048,432.28          |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 18,752,125.33         | 225,025,503.96          |
| 1       | 1 | 3  | 2  | BOLSA DE CARRERA MAGISTERIAL                   | -               | 53,343,772.36         | 640,125,268.32          |
|         |   |    |    | <b>Subtotal</b>                                | <b>86,250</b>   | <b>119,939,301.36</b> | <b>6,048,153,317.97</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 3               | 6,189.00              | 222,804.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 19              | 6,890.00              | 1,570,920.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 6               | 7,387.00              | 531,864.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 5               | 9,010.00              | 540,600.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 8               | 10,091.00             | 968,736.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 30              | 10,750.98             | 3,870,352.80            |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 10              | 12,443.00             | 1,493,160.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                     | 40              | 13,256.09             | 6,362,923.20            |
|         |   |    |    | <b>Subtotal</b>                                | <b>121</b>      | <b>76,017.07</b>      | <b>15,561,360.00</b>    |
| 4       | 5 | 1  | 0  | PENSIONISTAS EDUCACION                         | 18              | 5,783.79              | 1,249,298.64            |
|         |   |    |    | <b>Subtotal</b>                                | <b>18</b>       | <b>5,783.79</b>       | <b>1,249,298.64</b>     |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE EDUCACION PUBLICA

| Partida Presupuestal |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual          | Total Anual              |
|----------------------|---|----|----|-------------------------------------------------------------------|-----------------|-------------------------|--------------------------|
| CA                   | C | PG | PE |                                                                   |                 |                         |                          |
| 1                    | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 28,187,840.62           | 338,254,087.47           |
| 1                    | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | 82,225,827.07           | 346,934,706.65           |
| 1                    | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | 810,502,024.25          | 2,406,126,558.47         |
| 1                    | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 45,267,357.21           | 581,654,546.95           |
| 1                    | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 99,340,079.00           | 1,192,080,948.01         |
| 1                    | 4 | 2  | 0  | APORTACIONES A FONDOS DE VIVIENDA                                 |                 | 24,592,656.67           | 295,111,880.05           |
| 1                    | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 32,148,739.20           | 385,784,870.48           |
| 1                    | 5 | 3  | 0  | PRESTACIONES Y HABERES DE RETIRO                                  |                 | 133,901.47              | 1,606,818.00             |
| 1                    | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 269,975,225.93          | 3,590,538,335.90         |
| 1                    | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 68,782,350.48           | 1,098,105,805.48         |
| 1                    | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 6,926,689.19            | 114,847,900.33           |
|                      |   |    |    | <b>Subtotal</b>                                                   |                 | <b>1,468,082,691.09</b> | <b>10,351,046,457.79</b> |
|                      |   |    |    | <b>Total por Institución</b>                                      | <b>131265</b>   | <b>1,594,088,392.17</b> | <b>19,195,638,810.04</b> |

\* EL IMPORTE PORCENTUAL DE LOS PENSIONISTAS EDUCACIÓN NO DEBE CONSIDERARSE EN EL TOTAL DE LOS SERVICIOS PERSONALES, TODA VEZ QUE SU PAGO SE HARÁ A TRAVÉS DEL CAPÍTULO 4000; ÚNICAMENTE SE PRESENTA EN ESTE APARTADO COMO REFERENCIA.

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE TURISMO

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 5               | 4,409.00          | 264,540.00           |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 3               | 5,037.00          | 181,332.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 1               | 5,883.00          | 70,596.00            |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 2               | 7,005.00          | 168,120.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 6               | 8,241.00          | 593,352.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>17</b>       | <b>30,575.00</b>  | <b>1,277,940.00</b>  |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 13              | 6,988.00          | 1,090,128.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                                           | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 3               | 8,364.00          | 301,104.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 8               | 14,672.00         | 1,408,512.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 2               | 14,672.00         | 352,128.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO                                            | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 2               | 34,715.00         | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>31</b>       | <b>161,951.00</b> | <b>4,975,512.00</b>  |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 4,253.00          | 51,036.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 5,057.00          | 242,736.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 6,518.00          | 312,864.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 29              | 6,890.00          | 2,397,720.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 12,443.00         | 149,316.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>39</b>       | <b>35,161.00</b>  | <b>3,153,672.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 5,923.00          | 71,076.00            |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                 | 234,533.04           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                 | 1,211,109.62         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 468,917.58        | 6,311,381.94         |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 109,519.92        | 1,314,239.04         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 15,678.54         | 188,142.48           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 80,326.11         | 1,053,163.32         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 21,299.10         | 347,988.60           |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 27,207.76         | 372,726.43           |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>728,872.01</b> | <b>11,104,360.47</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>87</b>       | <b>956,559.01</b> | <b>20,511,484.47</b> |

## Analítico de Plazas y Remuneraciones

### PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO DE PUEBLA

| Partida |   |    |    | Categoria                                    | Total De Plazas | Sueldo Mensual    | Total Anual           |
|---------|---|----|----|----------------------------------------------|-----------------|-------------------|-----------------------|
| CA      | C | PG | PE |                                              |                 |                   |                       |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                  | 57              | 4,409.00          | 3,015,756.00          |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                  | 49              | 5,037.00          | 2,961,756.00          |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                  | 38              | 5,883.00          | 2,682,648.00          |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                  | 13              | 7,005.00          | 1,092,780.00          |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                  | 62              | 8,241.00          | 6,131,304.00          |
|         |   |    |    | <b>Subtotal</b>                              | <b>219</b>      | <b>30,575.00</b>  | <b>15,884,244.00</b>  |
| 1       | 1 | 3  | 2  | ANALISTA                                     | 25              | 3,792.00          | 1,137,600.00          |
| 1       | 1 | 3  | 2  | CAPTURISTA                                   | 2               | 3,792.00          | 91,008.00             |
| 1       | 1 | 3  | 2  | ANALISTA                                     | 1               | 4,171.00          | 50,052.00             |
| 1       | 1 | 3  | 2  | AGENTE DEL M. P.                             | 265             | 4,640.00          | 14,755,200.00         |
| 1       | 1 | 3  | 2  | AGENTE DEL MINISTERIO PUBLICO ADJUNTO        | 19              | 4,640.00          | 1,057,920.00          |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO CONFIANZA                 | 1               | 5,510.00          | 66,120.00             |
| 1       | 1 | 3  | 2  | AUXILIAR "B" POLICIA MINISTERIAL             | 886             | 6,694.00          | 71,170,608.00         |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                         | 8               | 6,988.00          | 670,848.00            |
| 1       | 1 | 3  | 2  | PERITO                                       | 152             | 7,756.00          | 14,146,944.00         |
| 1       | 1 | 3  | 2  | INVESTIGADOR MINISTERIAL                     | 118             | 7,787.00          | 11,026,392.00         |
| 1       | 1 | 3  | 2  | INSPECTOR GENERAL                            | 3               | 8,364.00          | 301,104.00            |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                 | 11              | 8,364.00          | 1,104,048.00          |
| 1       | 1 | 3  | 2  | VISITADOR                                    | 3               | 8,364.00          | 301,104.00            |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA PGJ                    | 1               | 8,364.00          | 100,368.00            |
| 1       | 1 | 3  | 2  | INSPECTOR JEFE                               | 2               | 8,364.00          | 200,736.00            |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO                           | 1               | 8,364.00          | 100,368.00            |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                 | 4               | 8,364.00          | 401,472.00            |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                      | 1               | 8,364.00          | 100,368.00            |
| 1       | 1 | 3  | 2  | AGENTE DEL MINISTERIO PUBLICO ESPECIAL       | 15              | 8,782.00          | 1,580,760.00          |
| 1       | 1 | 3  | 2  | SUPERVISOR DE AGENTES DEL MINISTERIO PUBLICO | 8               | 8,782.00          | 843,072.00            |
| 1       | 1 | 3  | 2  | AUXILIAR DEL MINISTERIO PUBLICO              | 22              | 10,183.00         | 2,688,312.00          |
| 1       | 1 | 3  | 2  | AGENTE INVESTIGADOR                          | 18              | 11,444.00         | 2,471,904.00          |
| 1       | 1 | 3  | 2  | AUXILIAR "C" DE POLICIA MINISTERIAL          | 172             | 11,444.00         | 23,620,416.00         |
| 1       | 1 | 3  | 2  | OFICIAL DE POLICIA MINISTERIAL               | 92              | 14,457.00         | 15,960,528.00         |
| 1       | 1 | 3  | 2  | AGENTE ESPECIAL DE LA POLICIA MINISTERIAL    | 15              | 14,457.00         | 2,602,260.00          |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                             | 14              | 14,672.00         | 2,464,896.00          |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                 | 3               | 14,672.00         | 528,192.00            |
| 1       | 1 | 3  | 2  | VISITADOR GENERAL                            | 1               | 22,489.00         | 269,868.00            |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                             | 10              | 22,489.00         | 2,698,680.00          |
| 1       | 1 | 3  | 2  | FISCAL GENERAL                               | 3               | 34,715.00         | 1,249,740.00          |
| 1       | 1 | 3  | 2  | PROCURADOR GENERAL DE JUSTICIA               | 1               | 51,687.00         | 620,244.00            |
|         |   |    |    | <b>Subtotal</b>                              | <b>1,877</b>    | <b>362,955.00</b> | <b>174,381,132.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 1               | 2,905.00          | 34,860.00             |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 98              | 3,369.00          | 3,961,944.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 79              | 3,838.00          | 3,638,424.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 13              | 4,253.00          | 663,468.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 33              | 4,690.00          | 1,857,240.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 5               | 5,057.00          | 303,420.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 44              | 5,585.00          | 2,948,880.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                   | 1               | 6,085.00          | 73,020.00             |

## Analítico de Plazas y Remuneraciones

PROCURADURIA GENERAL DE JUSTICIA DEL ESTADO DE PUEBLA

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual       | Total Anual           |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|----------------------|-----------------------|
| CA      | C | PG | PE |                                                                   |                 |                      |                       |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 6,189.00             | 816,948.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 17              | 6,518.00             | 1,329,672.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 6,890.00             | 248,040.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 157             | 7,387.00             | 13,917,108.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 7,828.00             | 281,808.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 8,267.00             | 198,408.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 12              | 9,010.00             | 1,297,440.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 9,414.00             | 1,242,648.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 10,650.00            | 511,200.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 12,443.00            | 149,316.00            |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>495</b>      | <b>120,378.00</b>    | <b>33,473,844.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 355,065.00           | 4,260,780.00          |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                    | 6,975,336.12          |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                    | 29,133,309.72         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 8,626,434.36         | 114,383,668.58        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 3,399,259.64         | 40,791,115.68         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 372,898.70           | 4,474,784.40          |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 1,502,013.56         | 19,748,912.72         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 264,738.54           | 6,085,754.84          |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 587,865.07           | 8,086,555.71          |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>15,108,274.87</b> | <b>233,940,217.77</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>2591</b>     | <b>15,622,182.87</b> | <b>457,679,437.77</b> |

## Analítico de Plazas y Remuneraciones

### CONSEJO ESTATAL DE POBLACION

| Partida |   |    |    | Categoria                                                         | Total De Plazas | Sueldo Mensual    | Total Anual         |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|-------------------|---------------------|
| CA      | C | PG | PE |                                                                   |                 |                   |                     |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 2               | 4,409.00          | 105,816.00          |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>2</b>        | <b>4,409.00</b>   | <b>105,816.00</b>   |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 5               | 6,988.00          | 419,280.00          |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 2               | 8,364.00          | 200,736.00          |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 2               | 14,672.00         | 352,128.00          |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 1               | 22,489.00         | 269,868.00          |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 1               | 34,715.00         | 416,580.00          |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>11</b>       | <b>87,228.00</b>  | <b>1,658,592.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 6,189.00          | 74,268.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 6,518.00          | 78,216.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 9,414.00          | 112,968.00          |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 10,650.00         | 255,600.00          |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>5</b>        | <b>32,771.00</b>  | <b>521,052.00</b>   |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 175.00            | 2,100.00            |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                 | 62,500.56           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                 | 292,299.64          |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 120,301.32        | 1,624,016.34        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 30,141.99         | 361,703.88          |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 3,809.10          | 45,709.20           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 11,612.00         | 149,844.00          |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 1,763.64          | 31,539.44           |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 6,486.15          | 88,955.35           |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>174,289.20</b> | <b>2,658,668.41</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>18</b>       | <b>298,697.20</b> | <b>4,944,128.41</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE DESARROLLO SOCIAL

| Partida |   |    |    | Categoria                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 33              | 4,409.00            | 1,745,964.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 6               | 5,037.00            | 362,664.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 4               | 5,883.00            | 282,384.00           |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 5               | 7,005.00            | 420,300.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 16              | 8,241.00            | 1,582,272.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>64</b>       | <b>30,575.00</b>    | <b>4,393,584.00</b>  |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 85              | 6,988.00            | 7,127,760.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 11              | 8,364.00            | 1,104,048.00         |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 39              | 8,364.00            | 3,914,352.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 6               | 14,672.00           | 1,056,384.00         |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 14              | 14,672.00           | 2,464,896.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 5               | 22,489.00           | 1,349,340.00         |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 2               | 34,715.00           | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00           | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>163</b>      | <b>161,951.00</b>   | <b>18,470,184.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 124             | 2,905.00            | 4,322,640.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 4,253.00            | 102,072.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 10              | 4,690.00            | 562,800.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 5,585.00            | 67,020.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 6,085.00            | 73,020.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 6,189.00            | 222,804.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 7               | 6,518.00            | 547,512.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 8               | 6,890.00            | 661,440.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 7               | 7,387.00            | 620,508.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 29              | 7,828.00            | 2,724,144.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 8,124.00            | 97,488.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 8               | 8,267.00            | 793,632.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 19              | 8,533.00            | 1,945,524.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 24              | 9,010.00            | 2,594,880.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 107             | 9,414.00            | 12,087,576.00        |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 18              | 10,091.00           | 2,179,656.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 12,019.00           | 144,228.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 10              | 12,443.00           | 1,493,160.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>380</b>      | <b>136,231.00</b>   | <b>31,240,104.00</b> |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 9,420.00            | 113,040.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 860,476.08           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 6,927,684.64         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 2,725,800.95        | 36,759,144.58        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 393,932.61          | 4,727,191.32         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 90,173.12           | 1,082,077.44         |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 384,871.00          | 4,954,452.00         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 73,227.06           | 1,221,942.76         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 154,039.17          | 2,098,808.32         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>3,831,463.91</b> | <b>58,744,817.14</b> |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE DESARROLLO SOCIAL

| Partida |   |    |    | Categoría             | Total De Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|-----------------------|-----------------|----------------|----------------|
| CA      | C | PG | PE |                       |                 |                |                |
|         |   |    |    | Total por Institución | 607             | 4,160,220.91   | 112,848,689.14 |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE SEGURIDAD PUBLICA

| Partida |   |    |    | Categoria                            | Total De Plazas | Sueldo Mensual   | Total Anual         |
|---------|---|----|----|--------------------------------------|-----------------|------------------|---------------------|
| CA      | C | PG | PE |                                      |                 |                  |                     |
| 1       | 1 | 3  | 1  | OFICIAL "A"                          | 24              | 4,409.00         | 1,269,792.00        |
| 1       | 1 | 3  | 1  | OFICIAL "E"                          | 26              | 5,037.00         | 1,571,544.00        |
| 1       | 1 | 3  | 1  | OFICIAL "I"                          | 15              | 5,883.00         | 1,058,940.00        |
| 1       | 1 | 3  | 1  | OFICIAL "M"                          | 14              | 7,005.00         | 1,176,840.00        |
| 1       | 1 | 3  | 1  | OFICIAL "R"                          | 21              | 8,241.00         | 2,076,732.00        |
|         |   |    |    | <b>Subtotal</b>                      | <b>100</b>      | <b>30,575.00</b> | <b>7,153,848.00</b> |
| 1       | 1 | 3  | 2  | CAPTURISTA                           | 2               | 3,792.00         | 91,008.00           |
| 1       | 1 | 3  | 2  | ANALISTA                             | 1               | 3,792.00         | 45,504.00           |
| 1       | 1 | 3  | 2  | CAPTURISTA                           | 3               | 4,171.00         | 150,156.00          |
| 1       | 1 | 3  | 2  | ANALISTA                             | 12              | 4,171.00         | 600,624.00          |
| 1       | 1 | 3  | 2  | SUPERVISOR                           | 23              | 4,182.00         | 1,154,232.00        |
| 1       | 1 | 3  | 2  | SECRETARIO AUXILIAR                  | 1               | 4,419.00         | 53,028.00           |
| 1       | 1 | 3  | 2  | PROGRAMADOR DE COMPUTACION           | 4               | 4,455.00         | 213,840.00          |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"                       | 12              | 4,593.00         | 661,392.00          |
| 1       | 1 | 3  | 2  | ANALISTA DE COMPUTACION              | 4               | 4,593.00         | 220,464.00          |
| 1       | 1 | 3  | 2  | SUPERVISOR                           | 1               | 4,599.00         | 55,188.00           |
| 1       | 1 | 3  | 2  | OFICIAL "B"                          | 14              | 5,057.00         | 849,576.00          |
| 1       | 1 | 3  | 2  | SRIO. DE ACUERDOS                    | 3               | 5,057.00         | 182,052.00          |
| 1       | 1 | 3  | 2  | AUXILIAR "C" DE SEGURIDAD PUBLICA    | 17              | 5,117.00         | 1,043,868.00        |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA                | 1               | 5,373.00         | 64,476.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO               | 2               | 5,510.00         | 132,240.00          |
| 1       | 1 | 3  | 2  | SECRETARIA (BOMBERO) EMP.CONF.       | 9               | 5,569.00         | 601,452.00          |
| 1       | 1 | 3  | 2  | SRIO. AUXILIAR DE SEGURIDAD PUBLICA  | 31              | 5,795.00         | 2,155,740.00        |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA                | 15              | 5,855.00         | 1,053,900.00        |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO               | 8               | 6,004.00         | 576,384.00          |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"         | 6               | 6,988.00         | 503,136.00          |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                 | 89              | 6,988.00         | 7,463,184.00        |
| 1       | 1 | 3  | 2  | POLICIA TERCERO "C"                  | 108             | 7,153.00         | 9,270,288.00        |
| 1       | 1 | 3  | 2  | POLICIA "C"                          | 37              | 7,153.00         | 3,175,932.00        |
| 1       | 1 | 3  | 2  | POLICIA "A"                          | 2,263           | 7,178.00         | 194,925,768.00      |
| 1       | 1 | 3  | 2  | CUSTODIO                             | 1,276           | 7,178.00         | 109,909,536.00      |
| 1       | 1 | 3  | 2  | POLICIA "B"                          | 717             | 7,178.00         | 61,759,512.00       |
| 1       | 1 | 3  | 2  | JEFE DE OFICINA (BOMBEROS) EMP.CONF. | 3               | 7,194.00         | 258,984.00          |
| 1       | 1 | 3  | 2  | POLICIA TERCERO "A"                  | 421             | 7,254.00         | 36,647,208.00       |
| 1       | 1 | 3  | 2  | POLICIA SEGUNDO "A"                  | 260             | 7,320.00         | 22,838,400.00       |
| 1       | 1 | 3  | 2  | POLICIA TERCERO "B"                  | 68              | 7,367.00         | 6,011,472.00        |
| 1       | 1 | 3  | 2  | POLICIA PRIMERO "A"                  | 108             | 7,428.00         | 9,626,688.00        |
| 1       | 1 | 3  | 2  | OFICIAL "A"                          | 97              | 7,564.00         | 8,804,496.00        |
| 1       | 1 | 3  | 2  | POLICIA SEGUNDO "B"                  | 32              | 7,579.00         | 2,910,336.00        |
| 1       | 1 | 3  | 2  | SUB-INSPECTOR                        | 32              | 7,682.00         | 2,949,888.00        |
| 1       | 1 | 3  | 2  | POLICIA SEGUNDO "C"                  | 96              | 7,754.00         | 8,932,608.00        |
| 1       | 1 | 3  | 2  | SUB-OFICIAL "C2"                     | 10              | 7,822.00         | 938,640.00          |
| 1       | 1 | 3  | 2  | INSPECTOR                            | 36              | 7,923.00         | 3,422,736.00        |
| 1       | 1 | 3  | 2  | POLICIA PRIMERO "B"                  | 58              | 8,056.00         | 5,606,976.00        |
| 1       | 1 | 3  | 2  | SUPERVISOR (CERESO)                  | 81              | 8,160.00         | 7,931,520.00        |
| 1       | 1 | 3  | 2  | SUB-OFICIAL "C1"                     | 33              | 8,295.00         | 3,284,820.00        |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE SEGURIDAD PUBLICA

| Partida |   |    |    | Categoria                                                         | Total De Plazas | Sueldo Mensual       | Total Anual             |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|----------------------|-------------------------|
| CA      | C | PG | PE |                                                                   |                 |                      |                         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 17              | 8,364.00             | 1,706,256.00            |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                                           | 1               | 8,364.00             | 100,368.00              |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 45              | 8,364.00             | 4,516,560.00            |
| 1       | 1 | 3  | 2  | OFICIAL "C"                                                       | 24              | 8,589.00             | 2,473,632.00            |
| 1       | 1 | 3  | 2  | SUB-OFICIAL "B"                                                   | 47              | 8,603.00             | 4,852,092.00            |
| 1       | 1 | 3  | 2  | JEFE DE GRUPO(CERESO)                                             | 24              | 9,098.00             | 2,620,224.00            |
| 1       | 1 | 3  | 2  | AUXILIAR DE OFICINA (BOMBEROS) EMP.CONF.                          | 16              | 9,146.00             | 1,756,032.00            |
| 1       | 1 | 3  | 2  | JEFE GENERAL (CERESO)                                             | 3               | 10,713.00            | 385,668.00              |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 2               | 14,672.00            | 352,128.00              |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 34              | 14,672.00            | 5,986,176.00            |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                                                  | 12              | 22,489.00            | 3,238,416.00            |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 3               | 34,715.00            | 1,249,740.00            |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00            | 620,244.00              |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>6,223</b>    | <b>458,794.00</b>    | <b>546,934,788.00</b>   |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 47              | 3,369.00             | 1,900,116.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 42              | 3,838.00             | 1,934,352.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 4,253.00             | 561,396.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 19              | 4,690.00             | 1,069,320.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 26              | 5,057.00             | 1,577,784.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 156             | 5,585.00             | 10,455,120.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 6,085.00             | 73,020.00               |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 16              | 6,189.00             | 1,188,288.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 31              | 6,518.00             | 2,424,696.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 13              | 6,890.00             | 1,074,840.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 74              | 7,387.00             | 6,559,656.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 8,124.00             | 97,488.00               |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 8,267.00             | 297,612.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 9,414.00             | 451,872.00              |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 4               | 10,650.00            | 511,200.00              |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>448</b>      | <b>96,316.00</b>     | <b>30,176,760.00</b>    |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 1,204,926.00         | 14,459,112.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                    | 19,838,447.40           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                    | 76,503,796.46           |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 12,164,569.24        | 155,522,425.28          |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 9,560,291.14         | 114,723,493.68          |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 973,775.66           | 11,685,307.92           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 2,410,224.62         | 32,407,195.44           |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 882,475.42           | 20,007,692.56           |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 1,307,036.29         | 18,060,282.15           |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>28,503,298.37</b> | <b>463,207,752.89</b>   |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>6771</b>     | <b>29,088,983.37</b> | <b>1,047,473,148.89</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE TRANSPORTES

| Partida |   |    |    | Categoria                    | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                              |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                  | 252             | 4,409.00          | 13,332,816.00        |
| 1       | 1 | 3  | 1  | OFICIAL "E"                  | 21              | 5,037.00          | 1,269,324.00         |
| 1       | 1 | 3  | 1  | OFICIAL "I"                  | 60              | 5,883.00          | 4,235,760.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                  | 7               | 7,005.00          | 588,420.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                  | 63              | 8,241.00          | 6,230,196.00         |
|         |   |    |    | <b>Subtotal</b>              | <b>403</b>      | <b>30,575.00</b>  | <b>25,656,516.00</b> |
| 1       | 1 | 3  | 2  | ANALISTA                     | 5               | 3,792.00          | 227,520.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"               | 1               | 4,593.00          | 55,116.00            |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO         | 17              | 6,988.00          | 1,425,552.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR      | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B" | 6               | 8,364.00          | 602,208.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A" | 1               | 14,672.00         | 176,064.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA             | 9               | 14,672.00         | 1,584,576.00         |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL             | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO       | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL          | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO               | 2               | 34,715.00         | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                   | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>              | <b>46</b>       | <b>215,314.00</b> | <b>6,434,412.00</b>  |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 20              | 2,905.00          | 697,200.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 6               | 3,369.00          | 242,568.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 6               | 3,838.00          | 276,336.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 9               | 4,253.00          | 459,324.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 8               | 4,690.00          | 450,240.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 7               | 5,057.00          | 424,788.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 8               | 5,585.00          | 536,160.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 6               | 6,189.00          | 445,608.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 8               | 6,890.00          | 661,440.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 3               | 7,387.00          | 265,932.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 3               | 8,124.00          | 292,464.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 4               | 8,533.00          | 409,584.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 11              | 9,010.00          | 1,189,320.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 9,414.00          | 225,936.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 10,091.00         | 242,184.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 10,650.00         | 255,600.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 12,443.00         | 298,632.00           |
|         |   |    |    | <b>Subtotal</b>              | <b>107</b>      | <b>118,428.00</b> | <b>7,373,316.00</b>  |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE TRANSPORTES

| Partida |   |    |    | Categoría                                                         | Total<br>De<br>Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|-------------------------------------------------------------------|-----------------------|----------------|----------------|
| CA      | C | PG | PE |                                                                   |                       |                |                |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                       | 90,823.00      | 1,089,876.00   |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                       | -              | 1,590,533.40   |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                       | -              | 5,181,918.86   |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                       | 1,400,841.29   | 18,016,626.26  |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                       | 554,758.80     | 6,657,105.60   |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                       | 65,773.74      | 789,284.88     |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                       | 1,475,102.00   | 19,816,974.00  |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                       | 427,613.64     | 7,270,239.44   |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                       | 133,661.83     | 1,848,614.14   |
|         |   |    |    | Subtotal                                                          |                       | 4,148,574.30   | 62,261,172.58  |
|         |   |    |    | Total por Institución                                             | 556                   | 4,512,891.30   | 101,725,416.58 |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE FINANZAS

| Partida |   |    |    | Categoria                    | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                              |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                  | 166             | 4,409.00          | 8,782,728.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                  | 55              | 5,037.00          | 3,324,420.00         |
| 1       | 1 | 3  | 1  | OFICIAL "I"                  | 55              | 5,883.00          | 3,882,780.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                  | 94              | 7,005.00          | 7,901,640.00         |
| 1       | 1 | 3  | 1  | OFICIAL "R"                  | 239             | 8,241.00          | 23,635,188.00        |
|         |   |    |    | <b>Subtotal</b>              | <b>609</b>      | <b>30,575.00</b>  | <b>47,526,756.00</b> |
| 1       | 1 | 3  | 2  | ANALISTA                     | 1               | 3,792.00          | 45,504.00            |
| 1       | 1 | 3  | 2  | SUPERVISOR                   | 2               | 4,182.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"               | 40              | 4,593.00          | 2,204,640.00         |
| 1       | 1 | 3  | 2  | ANALISTA DE COMPUTACION      | 10              | 4,593.00          | 551,160.00           |
| 1       | 1 | 3  | 2  | JEFE DE OFICINA RECAUDADORA  | 21              | 5,305.00          | 1,336,860.00         |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA        | 13              | 5,373.00          | 838,188.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C" | 9               | 6,988.00          | 754,704.00           |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO         | 92              | 6,988.00          | 7,714,752.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B" | 19              | 8,364.00          | 1,906,992.00         |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                 | 42              | 8,364.00          | 4,215,456.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR      | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A" | 6               | 14,672.00         | 1,056,384.00         |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA             | 26              | 14,672.00         | 4,577,664.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL          | 3               | 22,489.00         | 809,604.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO       | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL             | 2               | 22,489.00         | 539,736.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO               | 3               | 34,715.00         | 1,249,740.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                   | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>              | <b>292</b>      | <b>250,119.00</b> | <b>28,892,232.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 1               | 2,905.00          | 34,860.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 10              | 3,369.00          | 404,280.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 6               | 3,838.00          | 276,336.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 5               | 4,253.00          | 255,180.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 61              | 4,690.00          | 3,433,080.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 92              | 5,057.00          | 5,582,928.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 19              | 5,585.00          | 1,273,380.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 26              | 6,189.00          | 1,930,968.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 21              | 6,518.00          | 1,642,536.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 88              | 6,890.00          | 7,275,840.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 7               | 7,387.00          | 620,508.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 30              | 7,828.00          | 2,818,080.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 1               | 8,124.00          | 97,488.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 3               | 8,267.00          | 297,612.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 8               | 8,533.00          | 819,168.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 6               | 9,010.00          | 648,720.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 24              | 9,414.00          | 2,711,232.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 13              | 10,091.00         | 1,574,196.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 9               | 10,650.00         | 1,150,200.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 4               | 11,637.00         | 558,576.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 3               | 12,019.00         | 432,684.00           |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE FINANZAS

| Partida |   |    |    | Categoria                                                         | Total<br>De<br>Plazas | Sueldo Mensual       | Total Anual           |
|---------|---|----|----|-------------------------------------------------------------------|-----------------------|----------------------|-----------------------|
| CA      | C | PG | PE |                                                                   |                       |                      |                       |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 64                    | 12,443.00            | 9,556,224.00          |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>501</b>            | <b>164,697.00</b>    | <b>43,394,076.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                       | 187,808.00           | 2,253,696.00          |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                       | -                    | 3,380,709.84          |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                       | -                    | 15,597,465.18         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                       | 5,951,506.85         | 79,305,802.02         |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                       | 1,388,143.49         | 16,657,721.88         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                       | 199,688.44           | 2,396,261.28          |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                       | 2,398,899.63         | 31,984,045.56         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                       | 792,115.92           | 12,834,868.32         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                       | 386,294.75           | 5,303,389.57          |
|         |   |    |    | <b>Subtotal</b>                                                   |                       | <b>11,304,457.08</b> | <b>169,713,959.65</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>1402</b>           | <b>11,749,848.08</b> | <b>289,527,023.65</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE ADMINISTRACION

| Partida |   |    |    | Categoria                    | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                              |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                  | 55              | 4,409.00          | 2,909,940.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                  | 9               | 5,037.00          | 543,996.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                  | 36              | 5,883.00          | 2,541,456.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                  | 41              | 7,005.00          | 3,446,460.00         |
| 1       | 1 | 3  | 1  | OFICIAL "R"                  | 143             | 8,241.00          | 14,141,556.00        |
|         |   |    |    | <b>Subtotal</b>              | <b>284</b>      | <b>30,575.00</b>  | <b>23,583,408.00</b> |
| 1       | 1 | 3  | 2  | CAPTURISTA                   | 1               | 3,792.00          | 45,504.00            |
| 1       | 1 | 3  | 2  | SUPERVISOR                   | 1               | 4,182.00          | 50,184.00            |
| 1       | 1 | 3  | 2  | ANALISTA DE COMPUTACION      | 1               | 4,593.00          | 55,116.00            |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"               | 3               | 4,593.00          | 165,348.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA        | 1               | 5,373.00          | 64,476.00            |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO         | 47              | 6,988.00          | 3,941,232.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C" | 4               | 6,988.00          | 335,424.00           |
| 1       | 1 | 3  | 2  | SECRETARIO TECNICO           | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B" | 9               | 8,364.00          | 903,312.00           |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR      | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A" | 2               | 14,672.00         | 352,128.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA             | 17              | 14,672.00         | 2,993,088.00         |
| 1       | 1 | 3  | 2  | COORDINADOR CONSULTIVO       | 4               | 22,489.00         | 1,079,472.00         |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL             | 5               | 22,489.00         | 1,349,340.00         |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO               | 3               | 34,715.00         | 1,249,740.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                   | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>              | <b>101</b>      | <b>222,325.00</b> | <b>13,405,344.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 14              | 2,905.00          | 488,040.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 3,838.00          | 92,112.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 4,253.00          | 102,072.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 1               | 4,690.00          | 56,280.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 5,057.00          | 121,368.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 1               | 5,585.00          | 67,020.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 4               | 6,189.00          | 297,072.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 4               | 6,518.00          | 312,864.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 14              | 6,890.00          | 1,157,520.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 1               | 7,387.00          | 88,644.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 7,828.00          | 187,872.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 9               | 8,267.00          | 892,836.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 4               | 8,533.00          | 409,584.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 3               | 9,010.00          | 324,360.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 9               | 9,414.00          | 1,016,712.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 14              | 10,091.00         | 1,695,288.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 8               | 10,650.00         | 1,022,400.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 5               | 11,637.00         | 698,220.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 2               | 12,019.00         | 288,456.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                   | 89              | 12,443.00         | 13,289,124.00        |
|         |   |    |    | <b>Subtotal</b>              | <b>190</b>      | <b>153,204.00</b> | <b>22,607,844.00</b> |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE ADMINISTRACION

| Partida |   |    |    | Categoría                                                         | Total<br>De<br>Plazas | Sueldo Mensual | Total Anual    |
|---------|---|----|----|-------------------------------------------------------------------|-----------------------|----------------|----------------|
| CA      | C | PG | PE |                                                                   |                       |                |                |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                       | 69,896.00      | 838,752.00     |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                       | -              | 1,610,129.40   |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                       | -              | 7,722,320.84   |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                       | 2,165,117.78   | 28,720,771.78  |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                       | 633,330.44     | 7,599,965.28   |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                       | 99,327.66      | 1,191,931.92   |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                       | 1,094,293.44   | 14,622,521.28  |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                       | 393,057.90     | 6,285,133.40   |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                       | 173,774.68     | 2,387,921.17   |
|         |   |    |    | Subtotal                                                          |                       | 4,628,797.90   | 70,979,447.07  |
|         |   |    |    | Total por Institución                                             | 575                   | 5,034,901.90   | 130,576,043.07 |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE SERVICIOS LEGALES Y DEFENSORIA PUBLICA

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 7               | 4,409.00            | 370,356.00           |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 4               | 5,037.00            | 241,776.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 3               | 5,883.00            | 211,788.00           |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 4               | 7,005.00            | 336,240.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 8               | 8,241.00            | 791,136.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>26</b>       | <b>30,575.00</b>    | <b>1,951,296.00</b>  |
| 1       | 1 | 3  | 2  | DEFENSOR DE OFICIO                                                | 73              | 4,419.00            | 3,871,044.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO                                            | 19              | 5,510.00            | 1,256,280.00         |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 7               | 6,988.00            | 586,992.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 6               | 8,364.00            | 602,208.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 1               | 14,672.00           | 176,064.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 14              | 14,672.00           | 2,464,896.00         |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                                                  | 3               | 22,489.00           | 809,604.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 3               | 34,715.00           | 1,249,740.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00           | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>127</b>      | <b>163,516.00</b>   | <b>11,637,072.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 12,443.00           | 149,316.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>1</b>        | <b>12,443.00</b>    | <b>149,316.00</b>    |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 19,012.00           | 228,144.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 506,851.80           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 1,784,522.16         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 2,001,872.31        | 27,038,640.34        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 232,135.15          | 2,785,621.80         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 22,896.14           | 274,753.68           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 130,986.00          | 1,708,332.00         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 32,521.74           | 531,542.04           |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 66,583.60           | 910,709.78           |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>2,506,006.94</b> | <b>35,769,117.60</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>154</b>      | <b>2,712,540.94</b> | <b>49,506,801.60</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE SUSTENTABILIDAD AMBIENTAL Y ORDENAMIENTO TERRITORIAL

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 29              | 4,409.00            | 1,534,332.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 3               | 5,037.00            | 181,332.00           |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 7               | 5,883.00            | 494,172.00           |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 8               | 7,005.00            | 672,480.00           |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 11              | 8,241.00            | 1,087,812.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>58</b>       | <b>30,575.00</b>    | <b>3,970,128.00</b>  |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 38              | 6,988.00            | 3,186,528.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"                                      | 1               | 6,988.00            | 83,856.00            |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 6               | 8,364.00            | 602,208.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 7               | 8,364.00            | 702,576.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 13              | 14,672.00           | 2,288,832.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 2               | 14,672.00           | 352,128.00           |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 1               | 22,489.00           | 269,868.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 2               | 34,715.00           | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00           | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>71</b>       | <b>168,939.00</b>   | <b>8,939,400.00</b>  |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 119             | 2,905.00            | 4,148,340.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 3,838.00            | 46,056.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 4,253.00            | 102,072.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 4,690.00            | 112,560.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 5,057.00            | 60,684.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 5,585.00            | 134,040.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 6,189.00            | 148,536.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 5               | 6,518.00            | 391,080.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 6,890.00            | 165,360.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 9,010.00            | 108,120.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 9,414.00            | 225,936.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 10,650.00           | 127,800.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>140</b>      | <b>74,999.00</b>    | <b>5,770,584.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 11,072.00           | 132,864.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 511,764.36           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 2,403,865.24         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 1,763,567.76        | 23,749,099.64        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 233,258.70          | 2,799,104.40         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 31,133.52           | 373,602.24           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 269,876.07          | 3,543,012.84         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 66,169.38           | 1,104,945.48         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 73,346.72           | 1,002,507.23         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>2,448,424.15</b> | <b>35,620,765.43</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>269</b>      | <b>2,722,937.15</b> | <b>54,300,877.43</b> |

## Analítico de Plazas y Remuneraciones

### SECRETARIA DE INFRAESTRUCTURA

| Partida |   |    |    | Categoria                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                                                       | 161             | 4,409.00            | 8,518,188.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                                                       | 17              | 5,037.00            | 1,027,548.00         |
| 1       | 1 | 3  | 1  | OFICIAL "I"                                                       | 19              | 5,883.00            | 1,341,324.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                                                       | 17              | 7,005.00            | 1,429,020.00         |
| 1       | 1 | 3  | 1  | OFICIAL "R"                                                       | 35              | 8,241.00            | 3,461,220.00         |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>249</b>      | <b>30,575.00</b>    | <b>15,777,300.00</b> |
| 1       | 1 | 3  | 2  | ANALISTA                                                          | 1               | 3,792.00            | 45,504.00            |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"                                      | 3               | 6,988.00            | 251,568.00           |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 32              | 6,988.00            | 2,683,392.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                                           | 1               | 8,364.00            | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 6               | 8,364.00            | 602,208.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 10              | 14,672.00           | 1,760,640.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"                                      | 7               | 14,672.00           | 1,232,448.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 1               | 22,489.00           | 269,868.00           |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                                                    | 2               | 34,715.00           | 833,160.00           |
| 1       | 1 | 3  | 2  | SECRETARIO                                                        | 1               | 51,687.00           | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>64</b>       | <b>172,731.00</b>   | <b>8,399,400.00</b>  |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 90              | 2,905.00            | 3,137,400.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 3,369.00            | 121,284.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 9               | 3,838.00            | 414,504.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 4,253.00            | 102,072.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 53              | 4,690.00            | 2,982,840.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 1               | 5,057.00            | 60,684.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 14              | 5,585.00            | 938,280.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 6,189.00            | 816,948.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 6,518.00            | 860,376.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 15              | 6,890.00            | 1,240,200.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 7,828.00            | 281,808.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 9,010.00            | 216,240.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 11              | 9,414.00            | 1,242,648.00         |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 3               | 10,650.00           | 383,400.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 7               | 11,637.00           | 977,508.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                                                        | 2               | 12,443.00           | 298,632.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>237</b>      | <b>110,276.00</b>   | <b>14,074,824.00</b> |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 41,858.00           | 502,296.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 1,126,005.36         |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 4,951,871.02         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 2,051,279.61        | 27,254,769.54        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 427,695.82          | 5,132,349.84         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 63,752.54           | 765,030.48           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 974,078.19          | 12,996,188.28        |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 262,958.22          | 4,476,204.12         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 130,356.50          | 1,791,182.92         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>3,951,978.88</b> | <b>58,995,897.56</b> |

# Analítico de Plazas y Remuneraciones

SECRETARIA DE INFRAESTRUCTURA

| Partida |   |    |    | Categoría             | Total De Plazas | Sueldo Mensual | Total Anual   |
|---------|---|----|----|-----------------------|-----------------|----------------|---------------|
| CA      | C | PG | PE |                       |                 |                |               |
|         |   |    |    | Total por Institución | 550             | 4,265,560.88   | 97,247,421.56 |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE COMPETITIVIDAD, TRABAJO Y DESARROLLO ECONOMICO

| Partida |   |    |    | Categoria                                | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|------------------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                                          |                 |                   |                      |
| 1       | 1 | 3  | 1  | OFICIAL "A"                              | 33              | 4,409.00          | 1,745,964.00         |
| 1       | 1 | 3  | 1  | OFICIAL "E"                              | 19              | 5,037.00          | 1,148,436.00         |
| 1       | 1 | 3  | 1  | OFICIAL "I"                              | 23              | 5,883.00          | 1,623,708.00         |
| 1       | 1 | 3  | 1  | OFICIAL "M"                              | 12              | 7,005.00          | 1,008,720.00         |
| 1       | 1 | 3  | 1  | OFICIAL "R"                              | 43              | 8,241.00          | 4,252,356.00         |
|         |   |    |    | <b>Subtotal</b>                          | <b>130</b>      | <b>30,575.00</b>  | <b>9,779,184.00</b>  |
| 1       | 1 | 3  | 2  | SUPERVISOR                               | 22              | 4,182.00          | 1,104,048.00         |
| 1       | 1 | 3  | 2  | SECRETARIO AUXILIAR                      | 14              | 4,419.00          | 742,392.00           |
| 1       | 1 | 3  | 2  | ANALISTA DE COMPUTACION                  | 5               | 4,593.00          | 275,580.00           |
| 1       | 1 | 3  | 2  | SRIO. DE ACUERDOS                        | 3               | 4,593.00          | 165,348.00           |
| 1       | 1 | 3  | 2  | SUPERVISOR "A"                           | 2               | 4,593.00          | 110,232.00           |
| 1       | 1 | 3  | 2  | SRIO. GRAL. DE LA JUNTA LOCAL DE C. Y A. | 5               | 4,593.00          | 275,580.00           |
| 1       | 1 | 3  | 2  | PTE. DE LA JUNTA LOCAL DE CONC. Y ARB.   | 7               | 5,305.00          | 445,620.00           |
| 1       | 1 | 3  | 2  | COORDINADOR TECNICO CONFIANZA            | 2               | 5,373.00          | 128,952.00           |
| 1       | 1 | 3  | 2  | COORDINADOR CONFIANZA                    | 1               | 5,373.00          | 64,476.00            |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                     | 30              | 6,988.00          | 2,515,680.00         |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "C"             | 1               | 6,988.00          | 83,856.00            |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                             | 24              | 8,364.00          | 2,408,832.00         |
| 1       | 1 | 3  | 2  | SRIO. PART. DEL TITULAR                  | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"             | 3               | 8,364.00          | 301,104.00           |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "A"             | 1               | 14,672.00         | 176,064.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                         | 10              | 14,672.00         | 1,760,640.00         |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                      | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | DIRECTOR GENERAL                         | 6               | 22,489.00         | 1,619,208.00         |
| 1       | 1 | 3  | 2  | SUB-SECRETARIO                           | 4               | 34,715.00         | 1,666,320.00         |
| 1       | 1 | 3  | 2  | SECRETARIO                               | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                          | <b>143</b>      | <b>242,816.00</b> | <b>14,834,412.00</b> |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 3               | 2,905.00          | 104,580.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 3               | 3,369.00          | 121,284.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 2               | 4,690.00          | 112,560.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 1               | 5,057.00          | 60,684.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 2               | 5,585.00          | 134,040.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 2               | 6,085.00          | 146,040.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 12              | 6,189.00          | 891,216.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 4               | 6,518.00          | 312,864.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 9               | 6,890.00          | 744,120.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 1               | 7,387.00          | 88,644.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 1               | 8,267.00          | 99,204.00            |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 3               | 8,533.00          | 307,188.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 5               | 9,414.00          | 564,840.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 1               | 10,091.00         | 121,092.00           |
| 1       | 2 | 1  | 0  | HONORARIOS                               | 2               | 12,443.00         | 298,632.00           |
|         |   |    |    | <b>Subtotal</b>                          | <b>51</b>       | <b>103,423.00</b> | <b>4,106,988.00</b>  |

## Analítico de Plazas y Remuneraciones

SECRETARIA DE COMPETITIVIDAD, TRABAJO Y DESARROLLO ECONOMICO

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual      | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|---------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                     |                      |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 46,376.00           | 556,512.00           |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                   | 1,010,437.92         |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                   | 3,740,962.42         |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 1,423,198.54        | 18,994,722.24        |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 422,117.08          | 5,065,404.96         |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 47,867.64           | 574,411.68           |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 518,647.76          | 6,906,273.12         |
| 1       | 7 | 1  | 0  | ESTIMULOS                                                         |                 | 162,987.06          | 2,662,502.76         |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 90,891.63           | 1,251,837.63         |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>2,712,085.71</b> | <b>40,763,064.73</b> |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>324</b>      | <b>3,088,899.71</b> | <b>69,483,648.73</b> |

## Analítico de Plazas y Remuneraciones

COMISION PARA EL ACCESO A LA INFORMACION PUBLICA Y PROTECCION DE DATOS PERSONALES DEL ESTADO

| Partida |   |    |    | Categoría                                                         | Total De Plazas | Sueldo Mensual    | Total Anual          |
|---------|---|----|----|-------------------------------------------------------------------|-----------------|-------------------|----------------------|
| CA      | C | PG | PE |                                                                   |                 |                   |                      |
| 1       | 1 | 3  | 2  | ANALISTA ESPECIALIZADO                                            | 5               | 6,004.00          | 360,240.00           |
| 1       | 1 | 3  | 2  | JEFE DE DEPARTAMENTO                                              | 1               | 6,988.00          | 83,856.00            |
| 1       | 1 | 3  | 2  | ANALISTA ESP. CONSULTIVO "B"                                      | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | SUB-DIRECTOR                                                      | 7               | 8,364.00          | 702,576.00           |
| 1       | 1 | 3  | 2  | SRIQ. PART. DEL TITULAR                                           | 1               | 8,364.00          | 100,368.00           |
| 1       | 1 | 3  | 2  | DIRECTOR DE AREA                                                  | 5               | 14,672.00         | 880,320.00           |
| 1       | 1 | 3  | 2  | COORDINADOR GENERAL                                               | 1               | 22,489.00         | 269,868.00           |
| 1       | 1 | 3  | 2  | COORDINADOR DE ASESORES                                           | 2               | 22,489.00         | 539,736.00           |
| 1       | 1 | 3  | 2  | COMISIONADO "B"                                                   | 1               | 34,715.00         | 416,580.00           |
| 1       | 1 | 3  | 2  | COMISIONADO "A"                                                   | 1               | 34,715.00         | 416,580.00           |
| 1       | 1 | 3  | 2  | COMISIONADO PRESIDENTE                                            | 1               | 51,687.00         | 620,244.00           |
|         |   |    |    | <b>Subtotal</b>                                                   | <b>26</b>       | <b>218,851.00</b> | <b>4,490,736.00</b>  |
| 1       | 3 | 1  | 0  | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS                  |                 | 1,221.00          | 14,652.00            |
| 1       | 3 | 2  | 1  | PRIMAS DE VACACIONES Y DOMINICAL                                  |                 | -                 | 153,099.72           |
| 1       | 3 | 2  | 2  | GRATIFICACION DE FIN DE AÑO                                       |                 | -                 | 575,688.16           |
| 1       | 3 | 4  | 0  | COMPENSACIONES                                                    |                 | 299,708.74        | 4,056,056.84         |
| 1       | 4 | 1  | 0  | APORTACIONES DE SEGURIDAD SOCIAL                                  |                 | 76,716.77         | 920,601.24           |
| 1       | 4 | 3  | 0  | APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO                  |                 | 7,484.56          | 89,814.72            |
| 1       | 5 | 4  | 0  | PRESTACIONES CONTRACTUALES                                        |                 | 7,300.00          | 87,600.00            |
| 1       | 8 | 1  | 0  | IMPUESTO SOBRE EROGACIONES POR REMUNERACIONES AL TRABAJO PERSONAL |                 | 13,649.16         | 187,556.72           |
|         |   |    |    | <b>Subtotal</b>                                                   |                 | <b>406,080.23</b> | <b>6,085,069.40</b>  |
|         |   |    |    | <b>Total por Institución</b>                                      | <b>26</b>       | <b>624,931.23</b> | <b>10,575,805.40</b> |