

DESTINO ESPECÍFICO DEL FAISMUN

SECRETARÍA DE BIENESTAR

(pesos)

RUBRO	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
TOTAL	2,356,407,522.63	3,031,270,057.12	3,338,741,646.07	2,372,337,422.95	794,346,895.07	3,565,211,696.46	4,836,926,534.80	6,041,030,653.96	6,925,962,628.48	6,876,197,097.25
Agua y saneamiento	934,723,150.11	1,168,110,244.44	1,406,377,620.65	860,912,159.47	146,701,220.40	516,266,559.67	569,167,516.14	1,024,321,619.17	937,140,598.43	898,298,526.81
Asistencia Social	17,256,143.61	9,287,411.12	14,001,246.47	9,631,143.18	17,362,622.08	14,216,619.31	72,091,615.74	96,032,455.93	93,372,195.08	101,607,809.34
Educación	435,498,259.70	407,135,983.50	434,304,756.04	276,682,162.91	180,165,272.58	345,378,090.77	269,940,908.67	537,829,013.55	674,842,159.92	556,405,675.18
Otros Proyectos	21,644,353.67	63,105,765.14	57,168,275.49	39,438,547.84	36,593,938.88	115,631,213.05	172,583,012.29	403,981,313.77	405,485,050.29	230,714,782.72
Salud	24,354,374.73	90,397,650.16	61,944,255.71	45,448,173.86	13,402,768.48	35,423,484.12	31,464,563.88	56,691,789.38	27,746,185.44	27,504,627.99
Transportes y vialidades	31,563,705.61	364,547,148.52	328,284,871.53	332,313,478.15	260,601,901.64	1,453,853,160.76	2,751,525,222.20	2,796,672,851.74	3,700,674,929.79	1,404,127,997.28
Urbanización	425,971,162.75	268,247,585.89	293,965,462.58	212,070,528.12	45,878,037.97	538,635,592.31	500,621,948.47	620,795,778.34	642,229,601.93	3,159,445,406.07
Vivienda	464,882,747.11	657,426,273.90	742,695,157.60	594,690,894.91	77,665,397.42	534,392,864.53	374,528,132.56	442,640,987.15	297,642,069.05	385,819,334.94
PRODIM	-	-	-	1,150,334.51	960,193.43	2,138,422.46	-	8,701,764.24	10,085,215.02	1,970,208.95
Comunicaciones	513,625.34	-	-	-	-	-	-	-	-	-
Cultura y turismo	-	-	-	-	-	275,605.54	14,237,325.99	10,159,550.97	20,890,786.10	11,630,485.81
Deporte	-	3,011,994.45	-	-	15,015,542.19	9,000,083.94	80,766,288.86	43,203,529.72	115,853,837.43	98,672,242.16
Seguridad	-	-	-	-	-	-	-	-	-	-

NOTA: SE INDICAN ÚNICAMENTE LAS CANTIDADES EFECTIVAMENTE REPORTADAS POR LOS MUNICIPIOS COMO PAGADAS EN EL SRFT, POR LO QUE EXISTE VARIACIÓN CON EL MONTO SUMINISTRADO, DEBIDO TANTO A RECHAZOS EN LA PLATAFORMA MIDS, COMO A MUNICIPIOS QUE NO REPORTARON INFORMACIÓN.